

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	111,423,356.44	35,445,104.76	17,125,872.58	721.19	0.00	163,995,054.97
Research & Sponsored Programs	35,385,713.22	9,242,272.34	24,122,651.71	78,555.17	0.00	68,829,192.44
Public Service	3,915,880.80	1,253,814.14	2,119,428.70	0.00	0.00	7,289,123.64
Academic Support	24,422,167.45	8,425,319.43	8,898,687.13	9,081.20	0.00	41,755,255.21
Student Services	13,455,245.62	4,462,098.06	7,409,843.91	7,413.33	0.00	25,334,600.92
Institutional Support	26,114,914.89	9,839,937.30	33,970,556.31	36,107.98	0.00	69,961,516.48
Operations and Maintenance	11,850,426.91	4,120,575.13	(34,927,977.25)	8,859,629.69	0.00	(10,097,345.52)
Student Financial Aid	1,273,951.29	9,030.55	238,550.35	0.00	0.00	1,521,532.19
Auxiliary Services	26,049,342.07	7,695,708.41	70,585,845.50	2,334,196.77	0.00	106,665,092.75
Nonoperating Funds	0.00	0.00	5,626.65	0.00	0.00	5,626.65
No Program Code Assigned	157,418.26	4,735.77	146,946.57	0.00	0.00	309,100.60
Subtotal, current funds	254,048,416.95	80,498,595.89	129,696,032.16	11,325,705.33	0.00	475,568,750.33
Campuses - other funds	44,374.56	15,673.39	68,705,410.75	11,768.40	39,313,603.16	108,090,830.26
Affiliated entities	2,129,212.46	811,099.88	(1,532,075.96)	0.00	0.00	1,408,236.38
Funds Not Coded to Fsubcamp	6,202.30	2,418.90	0.00	0.00	0.00	8,621.20
Total	256,228,206.27	81,327,788.06	196,869,366.95	11,337,473.73	39,313,603.16	585,076,438.17

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	150,474,255.59	9,875,894.00	0.00	0.00	2,059,695.51	1,585,209.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,995,054.97
Research & Sponsored Programs	8,647,169.28	2,061,479.19	0.00	0.00	343,381.60	53,392,398.38	4,384,763.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,829,192.44
Public Service	5,208,860.69	1,137,298.76	0.00	0.00	935,584.91	7,379.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,289,123.64
Academic Support	35,635,057.34	3,115,949.46	0.00	0.00	2,966,575.57	37,672.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,755,255.21
Student Services	19,199,027.16	4,988,020.44	0.00	0.00	842,453.41	304,093.41	0.00	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,334,600.92
Institutional Support	58,759,260.06	11,633,437.39	0.00	0.00	(517,369.48)	86,188.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,961,516.48
Operations and Maintenance	(10,877,159.77)	770,772.37	0.00	0.00	9,041.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,097,345.52)
Student Financial Aid	28,291.77	0.00	0.00	0.00	34,715.83	1,458,524.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521,532.19
Auxiliary Services	0.00	0.00	106,665,092.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,665,092.75
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,626.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,626.65
No Program Code Assigned	62,266.31	111,999.09	(402.92)	0.00	5,055.54	7,258.83	122,923.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,100.60
Subtotal, current funds	267,137,028.43	33,694,850.70	106,664,689.83	0.00	6,679,134.77	56,878,725.71	4,507,687.74	6,633.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,568,750.33
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,964.56	131.60	0.00	0.00	67,448,213.38	40,469,520.72	0.00	0.00	108,090,830.26
Affiliated entities	0.00	1,336,335.02	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408,236.38
Funds Not Coded to Fsubcamp	0.00	8,621.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,621.20
Total	267,137,028.43	35,039,806.92	106,664,689.83	0.00	6,751,036.13	56,878,725.71	4,507,687.74	6,633.15	172,964.56	131.60	0.00	0.00	67,448,213.38	40,469,520.72	0.00	0.00	585,076,438.17

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2016 Fiscal Period 08

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	111,423,356.44	35,385,713.22	3,915,880.80	24,422,167.45	13,455,245.62	26,114,914.89	11,850,426.91	1,273,951.29	26,049,342.07	0.00	0.00	157,418.26	254,048,416.95
Fringe Benefits	35,445,104.76	9,242,272.34	1,253,814.14	8,425,319.43	4,462,098.06	9,839,937.30	4,120,575.13	9,030.55	7,695,708.41	0.00	0.00	4,735.77	80,498,595.89
Supplies & Services	17,125,872.58	24,122,651.71	2,119,428.70	8,898,687.13	7,409,843.91	33,970,556.31	(34,927,977.25)	238,550.35	70,585,845.50	0.00	5,626.65	146,946.57	129,696,032.16
Utilities	721.19	78,555.17	0.00	9,081.20	7,413.33	36,107.98	8,859,629.69	0.00	2,334,196.77	0.00	0.00	0.00	11,325,705.33
Subtotal, current funds	163,995,054.97	68,829,192.44	7,289,123.64	41,755,255.21	25,334,600.92	69,961,516.48	(10,097,345.52)	1,521,532.19	106,665,092.75	0.00	5,626.65	309,100.60	475,568,750.33
Campuses - other funds													
Campuses - other funds	0.00	0.00	0.00	0.00	2,918.44	(1,000.00)	68,569,632.53	170,177.72	0.00	38,598,331.09	0.00	750,770.48	108,090,830.26
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,408,236.38	0.00	0.00	0.00	0.00	0.00	0.00	1,408,236.38
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	8,621.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,621.20
Total	163,995,054.97	68,829,192.44	7,289,123.64	41,763,876.41	25,337,519.36	71,368,752.86	58,472,287.01	1,691,709.91	106,665,092.75	38,598,331.09	5,626.65	1,059,871.08	585,076,438.17

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2016 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted	Total	
Campuses - current funds																		
Salaries & Wages	177,582,017.44	16,162,477.47	26,049,342.07	0.00	2,740,893.60	28,327,098.41	3,186,587.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,048,416.95
Fringe Benefits	59,488,121.75	5,444,268.06	7,695,708.41	0.00	667,605.72	6,852,938.05	349,953.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,498,595.89
Supplies & Services	21,672,165.52	11,509,757.66	70,585,442.58	0.00	3,270,411.20	21,691,763.97	959,858.08	6,633.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,696,032.16
Utilities	8,394,723.72	578,347.51	2,334,196.77	0.00	224.25	6,925.28	11,287.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,325,705.33
Subtotal, current funds	267,137,028.43	33,694,850.70	106,664,689.83	0.00	6,679,134.77	56,878,725.71	4,507,687.74	6,633.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,568,750.33
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,964.56	131.60	0.00	0.00	67,448,213.38	40,469,520.72	0.00	0.00	0.00	108,090,830.26
Affiliated entities	0.00	1,336,335.02	0.00	0.00	71,901.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408,236.38
Funds Not Coded to Fsubcamp	0.00	8,621.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,621.20
Total	267,137,028.43	35,039,806.92	106,664,689.83	0.00	6,751,036.13	56,878,725.71	4,507,687.74	6,633.15	172,964.56	131.60	0.00	0.00	67,448,213.38	40,469,520.72	0.00	0.00	0.00	585,076,438.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	180,861.67	54,708.86	177,168.61	0.00	0.00	412,739.14
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	6,590.83	0.00	0.00	10,440.83
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	3,870.45	0.00	0.00	7,194.46
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	13,478.83	1,496.85	7,444.80	0.00	0.00	22,420.48
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	22,651.31	0.00	0.00	22,651.31
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	5.00	0.00	0.00	5.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	7,907.39	0.00	0.00	7,907.39
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,878.31	0.00	0.00	2,878.31
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	757.19	0.00	0.00	757.19
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	39,919.28	1,444.13	19,345.35	0.00	0.00	60,708.76
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	23,870.22	8,325.87	61,247.89	0.00	0.00	93,443.98
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	133,038.76	18,515.86	76,012.02	0.00	0.00	227,566.64
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	22,326.47	0.00	0.00	22,326.47
14F151	Confucius Institute	UCLCLL	PI Lina Lee	2,536.66	24.08	67,275.81	0.00	0.00	69,836.55
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	210.53	0.00	0.00	210.53
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	5,494.79	1,259.02	2,188.14	0.00	0.00	8,941.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	7,260.60	0.00	0.00	7,260.60
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	1,986.45	0.00	0.00	1,986.45
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	27,079.05	10,100.51	39,001.03	0.00	0.00	76,180.59
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	20,126.01	3,536.82	4,378.19	0.00	0.00	28,041.02
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	2,311.00	194.12	7,794.02	0.00	0.00	10,299.14
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	2,657.86	223.25	288.11	0.00	0.00	3,169.22
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(50.39)	0.00	0.00	(50.39)
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,788.50	3,278.10	7,112.05	0.00	0.00	19,178.65
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	11,058.09	4,124.66	49,612.31	0.00	0.00	64,795.06
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	350.57	29.44	647.00	0.00	0.00	1,027.01
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	362.55	30.45	1,119.01	0.00	0.00	1,512.01
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	34,303.95	12,795.32	0.00	0.00	0.00	47,099.27
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(493,034.99)	0.00	0.00	(493,034.99)
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	4,671.61	0.00	0.00	4,671.61
1DA017	Washington Internship	UASTEX	National Student Exchange	222.50	0.00	108,620.75	0.00	0.00	108,843.25
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	7,159.52	0.00	0.00	7,159.52
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	4,700.00	0.00	0.00	4,700.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	2,941.26	0.00	0.00	2,941.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	4,049.08	288.23	11,733.02	0.00	0.00	16,070.33
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	33,079.12	0.00	0.00	33,079.12
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	5,656.50	249.19	12,043.99	0.00	0.00	17,949.68
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	667.58	0.00	0.00	667.58
1DACFA	Carsey F&A Shares	UACARS	Carsey School	30,179.00	11,769.63	697.51	0.00	0.00	42,646.14
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	752.92	0.00	0.00	752.92
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	372.75	0.00	0.00	372.75
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	594.43	50.00	1,492.64	0.00	0.00	2,137.07
1DAC				0.00	0.00	(110.85)	0.00	0.00	(110.85)
WM	PI William Maddocks	UACSWM	PI William Maddocks						
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	162.91	0.00	0.00	162.91
1DAKS1	PI Kristin Smith	UACARS	Carsey School	0.00	0.00	32.80	0.00	0.00	32.80
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,225.99	2,038.17	202.37	0.00	0.00	7,466.53
1DAKS1	PI Kristin Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	15,281.35	2,311.72	1,383.66	0.00	0.00	18,976.73
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	7,541.98	633.53	199.25	0.00	0.00	8,374.76
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	154.99	0.00	0.00	154.99
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	18,469.29	3,361.03	2,610.22	104.95	0.00	24,545.49
1DB007	Farm Residences	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	9,033.31	0.00	24,601.89	0.00	0.00	33,635.20
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	34,641.62	12,630.25	8,897.26	0.00	0.00	56,169.13
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	271.45	0.00	708.14	0.00	0.00	979.59
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	1,531.43	0.00	0.00	1,531.43
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	70,196.22	5,338.86	90,103.33	0.00	0.00	165,638.41
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	6,469.01	252.92	(34,279.30)	0.00	0.00	(27,557.37)
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	7,936.80	518.85	7,654.58	0.00	0.00	16,110.23
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	868.52	0.00	0.00	868.52
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	66.13	0.00	0.00	66.13
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	6,691.50	0.00	(465.48)	0.00	0.00	6,226.02
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	370.40	0.00	0.00	1,954.73
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	11,729.00	0.00	0.00	11,729.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	568.00	0.00	0.00	568.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	2,867.86	0.00	0.00	5,007.99
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,125.00	0.00	0.00	2,125.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	2,181.20	0.00	0.00	2,181.20
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	181.18	0.00	0.00	181.18
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	100,817.27	8,468.67	0.00	0.00	0.00	109,285.94
1DB500	COLSA Faculty Startup	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	2,392.41	0.00	0.00	9,704.19
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	5,939.55	2,215.50	134,120.25	0.00	0.00	142,275.30
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	1,662.22	0.00	6,421.32	0.00	0.00	8,083.54
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,504.46	0.00	0.00	3,504.46
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	398.70	0.00	0.00	1,482.70
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	9,308.36	2,244.50	102,729.84	0.00	0.00	114,282.70
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	171.07	0.00	920.26	0.00	0.00	1,091.33
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	306.80	0.00	0.00	306.80
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	9,531.16	800.66	17,232.18	0.00	0.00	27,564.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,560.40	0.00	0.00	2,560.40
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	5,253.25	0.00	0.00	5,253.25
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,067.37	0.00	0.00	3,067.37
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	162.20	0.00	0.00	162.20
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	3,500.09	1,365.08	(584.45)	0.00	0.00	4,280.72
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	722.61	0.00	0.00	722.61
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	9,531.16	800.66	19,973.76	0.00	0.00	30,305.58
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,021.74	0.00	0.00	1,021.74
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	200.00	0.00	9,693.00	0.00	0.00	9,893.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,482.61	0.00	0.00	1,482.61
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	5,101.04	0.00	0.00	8,385.95
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,900.80	0.00	0.00	3,900.80
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	391.50	32.89	2,647.75	0.00	0.00	3,072.14
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	13,626.79	0.00	0.00	13,626.79
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,630.45	0.00	0.00	2,630.45
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	4,193.54	0.00	0.00	4,193.54
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	(88.87)	0.00	0.00	(88.87)
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	26,596.90	6,686.11	67,872.35	0.00	0.00	101,155.36
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	222.95	0.00	0.00	222.95
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	2,262.82	0.00	0.00	2,262.82
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,212.84	0.00	0.00	1,212.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	675.00	0.00	0.00	675.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	235.19	0.00	0.00	235.19
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,111.40	0.00	0.00	1,111.40
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,595.24	0.00	0.00	3,595.24
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	2,547.76	0.00	0.00	2,547.76
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,005.42	0.00	0.00	2,005.42
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	593.64	0.00	0.00	593.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	(650.75)	0.00	0.00	(650.75)
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	2,777.97	233.38	14,515.03	0.00	0.00	17,526.38
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	200.37	0.00	0.00	200.37
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	998.79	0.00	0.00	998.79
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,091.06	0.00	0.00	1,091.06
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	315.00	0.00	0.00	315.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	9,397.18	0.00	0.00	9,397.18
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,201.87	0.00	0.00	3,201.87
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	449.94	0.00	1,765.85	0.00	0.00	2,215.79
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,159.63	0.00	108.80	0.00	0.00	1,268.43
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	15,679.16	537.91	6,407.21	0.00	0.00	22,624.28
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,235.84	0.00	0.00	1,235.84
1DBRT0	PI Robert TAYLOR	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	5,081.79	0.00	0.00	5,081.79
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	823.76	0.00	0.00	823.76
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	3,933.76	303.56	2,552.05	0.00	0.00	6,789.37
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,429.02	0.00	0.00	1,429.02
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,250.53	525.05	5,293.00	0.00	0.00	12,068.58
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	3,280.77	0.00	0.00	3,280.77
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	(200.00)	(16.80)	0.00	0.00	0.00	(216.80)
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	1,454.15	0.00	0.00	1,454.15
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	22.00	0.00	0.00	22.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	3,751.29	869.31	5,028.34	0.00	0.00	9,648.94
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(2,229.81)	(869.63)	1,132.79	0.00	0.00	(1,966.65)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	(1,446.79)	0.00	0.00	(1,446.79)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	559.83	0.00	0.00	559.83
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,234.55	0.00	0.00	1,234.55
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,872.78	149.91	1,799.79	0.00	0.00	3,822.48
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	873.34	0.00	0.00	873.34
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	6,312.00	530.20	48,813.12	0.00	0.00	55,655.32
1DC007	Project Search	UCEDUC	Education	15,204.60	1,277.16	3,365.50	0.00	0.00	19,847.26
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	323,211.65	47,735.79	142,594.38	0.00	0.00	513,541.82
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	173,074.09	14,374.72	199,488.41	0.00	0.00	386,937.22
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	3,077.93	0.00	0.00	3,077.93
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	51,537.83	4,329.14	21,481.57	0.00	0.00	77,348.54
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	9,420.00	0.00	1,100.00	0.00	0.00	10,520.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	44,039.61	10,390.11	54,117.84	0.00	0.00	108,547.56
1DC061	Music String Education Project	UCMUSI	Music	3,275.00	275.10	426.35	0.00	0.00	3,976.45
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	900.00	75.60	(664.07)	0.00	0.00	311.53
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	4,605.00	0.00	3,983.90	0.00	0.00	8,588.90
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	15,653.62	1,314.92	47.86	0.00	0.00	17,016.40
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	16,507.14	2,469.58	16,628.24	0.00	0.00	35,604.96
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	(9,374.06)	0.00	0.00	(9,374.06)
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	151.75	0.00	0.00	151.75
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	623.68	0.00	0.00	623.68
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	750.00	0.00	0.00	0.00	0.00	750.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	177.36	0.00	0.00	177.36
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	238.98	0.00	0.00	238.98
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	2,293.31	0.00	0.00	2,293.31
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	12,303.15	1,033.45	0.00	0.00	0.00	13,336.60
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	13,562.40	1,139.25	1,222.51	0.00	0.00	15,924.16
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	1,330.00	79.80	3,614.06	0.00	0.00	5,023.86
1DCDP3	PI Danielle Pilet-Shore	UCCMDP	PI Danielle Pilet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	456.00	0.00	0.00	456.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	2,126.00	175.06	0.00	0.00	0.00	2,301.06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,372.95	0.00	0.00	1,372.95
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(3,447.67)	0.00	0.00	(3,447.67)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	85.00	7.14	275.98	0.00	0.00	368.12
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	1,582.00	0.00	0.00	1,582.00
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	232.75	0.00	0.00	232.75
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	279.00	0.00	0.00	279.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,175.29	0.00	0.00	2,175.29
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	240.00	20.16	2,003.12	0.00	0.00	2,263.28
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	3,745.16	0.00	0.00	3,745.16
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	501.81	0.00	0.00	501.81
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	3,674.95	0.00	0.00	3,674.95
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	308.50	0.00	0.00	308.50
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	(637.98)	0.00	0.00	(637.98)
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	1,815.67	38.91	8,422.45	0.00	0.00	10,277.03
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	28.52	11.12	841.22	0.00	0.00	880.86
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	5,226.57	2,090.65	235.20	0.00	0.00	7,552.42
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	150.00	0.00	273.52	0.00	0.00	423.52
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,708.94	0.00	0.00	1,708.94
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	4,069.53	0.00	0.00	4,069.53
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,160.00	0.00	0.00	3,160.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	13,409.01	0.00	0.00	13,409.01
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	475.70	0.00	0.00	475.70
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	490.50	0.00	0.00	490.50
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	200.00	16.80	627.14	0.00	0.00	843.94
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	205.52	0.00	0.00	205.52
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	587.30	0.00	0.00	587.30
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	1,161.90	0.00	0.00	1,161.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	900.64	0.00	0.00	900.64
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	226.00	0.00	0.00	226.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2,167.81	0.00	0.00	2,167.81
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	4,880.61	0.00	0.00	4,880.61
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	41.94
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,227.43	0.00	0.00	2,227.43
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	115,762.35	0.00	0.00	115,762.35
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	1,456.37	0.00	0.00	1,456.37
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	186.00	0.00	0.00	186.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				808.75	312.51	(619.89)	0.00	0.00	501.37
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(1,893.76)	0.00	0.00	(1,893.76)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	7,643.86	2,848.76	2,057.73	0.00	0.00	12,550.35
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	5,500.30	0.00	0.00	5,500.30
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	465.04	0.00	0.00	465.04
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	18,187.57	1,320.28	9,186.99	0.00	0.00	28,694.84
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	7,881.59	0.00	0.00	15,822.18
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	13,087.73	0.00	0.00	21,172.73
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	49,443.53	4,153.26	8,116.94	0.00	0.00	61,713.73
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	2,000.00	168.00	3,564.04	0.00	0.00	5,732.04
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,811.00	148.43	(5,509.01)	0.00	0.00	(3,549.58)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	6,978.20	0.00	0.00	16,817.20
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	32,375.12	0.00	321,332.51	0.00	0.00	353,707.63
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	498.21	0.00	0.00	498.21
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,273.86	36.60	5,303.08	0.00	0.00	6,613.54
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,428.29	0.00	0.00	1,428.29
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,739.81	0.00	0.00	3,739.81
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	6,557.99	196.43	12,155.40	0.00	0.00	18,909.82
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	572.41	0.00	0.00	1,656.41
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	1,033.98	86.85	501.52	0.00	0.00	1,622.35
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,136.59	0.00	0.00	1,136.59
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	217.60	0.00	0.00	217.60
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	209.50	0.00	0.00	209.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	647.88	0.00	0.00	647.88
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,353.72	0.00	0.00	2,353.72
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	600.05	0.00	0.00	600.05
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,240.83	0.00	8,588.80	0.00	0.00	11,829.63
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	547.69	0.00	0.00	547.69
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	116.00	0.00	0.00	116.00
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	8,988.06	0.00	0.00	8,988.06
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	2,797.85	0.00	0.00	2,797.85
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	4,896.76	98.22	31,432.51	0.00	0.00	36,427.49
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	3,105.90	0.00	0.00	3,165.40
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	382.47	0.00	0.00	382.47
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,433.94	466.53	16,582.97	0.00	0.00	23,483.44
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	26,453.70	2,175.07	76,570.02	0.00	0.00	105,198.79
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	12.05	0.00	0.00	3,853.23
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,441.41	289.07	3,768.00	0.00	0.00	7,498.48
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	13,725.93	3,392.86	8,782.73	0.00	0.00	25,901.52
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	4,331.02	0.00	0.00	4,827.02
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,466.10	425.54	17,078.59	0.00	0.00	22,970.23
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	22,384.68	867.12	7,882.39	0.00	0.00	31,134.19
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	376.00	0.00	3,078.68	0.00	0.00	3,454.68
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,726.46	0.00	0.00	5,668.91
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	44.00	0.00	0.00	44.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	2,459.17	0.00	0.00	2,459.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,933.21	0.00	0.00	1,933.21
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,508.16	0.00	0.00	1,508.16
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,646.25	141.96	3,805.14	0.00	0.00	6,593.35
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	1,534.04	0.00	0.00	5,970.09
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	125.00	0.00	147,522.27	0.00	0.00	147,647.27
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	3,780.26	0.00	0.00	3,780.26
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	748.40	0.00	0.00	748.40
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	2,800.05	67.20	4,752.69	0.00	0.00	7,619.94
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	30,314.38	320.19	3,312.26	0.00	0.00	33,946.83
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	10,514.33	109.39	7,693.68	0.00	0.00	18,317.40
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	196.61	0.00	0.00	196.61
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	9,002.28	0.00	0.00	9,002.28
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	1,155.00	0.00	(966.00)	0.00	0.00	189.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	177.00	0.00	0.00	177.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	564.59	0.00	0.00	564.59
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	68.75	0.00	89.00	0.00	0.00	157.75
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	260.14	0.00	0.00	260.14
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	1,197.69	0.00	0.00	1,197.69
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	6,634.20	0.00	503,852.03	0.00	0.00	510,486.23
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	949.00	0.00	0.00	949.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	62,857.68	15,541.14	17,920.74	0.00	0.00	96,319.56
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	516.46	0.00	0.00	516.46
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	4,301.91	0.00	0.00	4,301.91
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	363.00	0.00	0.00	363.00
1DDTB0	PI Thomas Ballestero	UDCEB	PI Thomas Ballestero	3,515.00	295.26	2,489.16	0.00	0.00	6,299.42
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	35,889.04	992.05	2,094.11	0.00	0.00	38,975.20
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	455.16	0.00	0.00	555.16
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	869.99	0.00	0.00	869.99
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,090.31	763.58	1,018.51	0.00	0.00	10,872.40
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	11,886.40	0.00	5,494.50	0.00	0.00	17,380.90
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	3,517.91	0.00	(975.76)	0.00	0.00	2,542.15
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	(286.80)	0.00	0.00	(286.80)
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	52.50	0.00	10,519.70	0.00	0.00	10,572.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	14,083.82	0.00	0.00	14,083.82
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	8,311.61	0.00	0.00	8,311.61
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	8,082.91	3,152.30	6,094.70	0.00	0.00	17,329.91
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	7,240.82	608.21	5,257.46	0.00	0.00	13,106.49
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	450.00	37.80	10,774.57	0.00	0.00	11,262.37
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	79.85	0.00	0.00	79.85
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	89.95	0.00	0.00	89.95
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	499.65	0.00	0.00	499.65
1DE600	Up 2 NIH - Reagan Bauhgman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	250.00	0.00	0.00	250.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	468.00	39.31	4,090.35	0.00	0.00	4,597.66
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	700.00	58.80	0.00	0.00	0.00	758.80
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	4,387.82	0.00	0.00	4,387.82
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	1,826.40	0.00	0.00	1,826.40
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	139.51	11.72	0.00	0.00	0.00	151.23
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	386.25	0.00	0.00	0.00	0.00	386.25
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	8,250.00	693.00	0.00	0.00	0.00	8,943.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	14,056.02	800.14	0.00	0.00	0.00	14,856.16
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,017.96	85.51	132.77	0.00	0.00	1,236.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	60.64	0.00	0.00	60.64
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,250.00	693.00	0.00	0.00	0.00	8,943.00
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	57.50	0.00	0.00	57.50
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	8,250.00	693.00	0.00	0.00	0.00	8,943.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	1,000.00	84.00	0.00	0.00	0.00	1,084.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1DEMO1	Ozianski, Michael - Internal Support	UEAFMO	Ozianski, Michael-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	8,859.30	709.74	0.00	0.00	0.00	9,569.04
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	6,004.19	504.34	1,485.88	0.00	0.00	7,994.41
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DERG1	PI Ross Gittel	UESBRG	PI - Richard Grogan	500.00	42.00	500.00	0.00	0.00	1,042.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	1,198.29	0.00	0.00	1,198.29
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DETS2	Internal Support-Torsten Schmidt	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	333.11	0.00	0.00	333.11
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	2,000.00	168.00	500.00	0.00	0.00	2,668.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,863.11	245.55	1,027.25	0.00	0.00	5,135.91
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	696.80	0.00	0.00	696.80
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	18,165.80	0.00	0.00	18,165.80
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	835.77	0.00	0.00	835.77
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	870.00	73.08	9,331.00	0.00	0.00	10,274.08
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	619.66	0.00	0.00	619.66
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	13,518.52	0.00	0.00	13,518.52
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	1,146.30	32.97	15,491.93	0.00	0.00	16,671.20
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	427.50	35.91	1,082.56	0.00	0.00	1,545.97
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	22,102.41	1,856.62	0.00	0.00	0.00	23,959.03
1DF035	START	UFIOD0	Institute on Disability	548,489.95	167,057.79	318,174.81	0.00	0.00	1,033,722.55
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	742.50	62.37	3,270.91	0.00	0.00	4,075.78
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	2,862.95	502.85	6,453.85	0.00	0.00	9,819.65
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	1,734.37	0.00	0.00	1,734.37
1DF039	RENEW	UFIOD0	Institute on Disability	72,828.65	26,960.88	119,660.20	0.00	0.00	219,449.73
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	205.20	0.00	0.00	205.20
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	2,604.24	0.00	300.00	0.00	0.00	2,904.24
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	8,498.37	3,314.37	330.40	0.00	0.00	12,143.14
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	3,178.99	428.95	7,374.06	0.00	0.00	10,982.00
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	396.17	33.22	3,091.87	0.00	0.00	3,521.26
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	164.22	0.00	0.00	164.22
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	906.74	0.00	0.00	906.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	232.75	0.00	0.00	232.75
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,200.00	0.00	2,330.67	0.00	0.00	3,530.67
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	235.00	0.00	0.00	235.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	2,314.47	0.00	0.00	2,314.47
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	281.59	0.00	0.00	281.59
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	3,500.01	294.00	3,872.76	0.00	0.00	7,666.77
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	210.00	0.00	0.00	210.00
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	345.49	0.00	0.00	345.49
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	854.25	0.00	3,403.22	0.00	0.00	4,257.47
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	673.17	0.00	0.00	673.17
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	330.00	0.00	43.38	0.00	0.00	373.38
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	56.50	0.00	0.00	56.50
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	664.00	0.00	0.00	664.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	756.40	0.00	0.00	756.40
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	8,078.57	0.00	0.00	8,078.57
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	5,512.85	441.03	0.00	0.00	0.00	5,953.88
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	594.26	50.00	19,975.76	0.00	0.00	20,620.02
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	120.75	0.00	0.00	120.75
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	2,244.90	0.00	0.00	2,244.90
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	1,574.31	0.00	0.00	1,574.31
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	4,067.49	0.00	0.00	4,067.49
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	137.59	0.00	0.00	137.59
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,454.46	0.00	0.00	3,454.46
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	(115.25)	0.00	0.00	(115.25)
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	2,905.71	0.00	0.00	2,905.71
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	396.17	33.22	2,086.55	0.00	0.00	2,515.94
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	128.89	0.00	0.00	128.89
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	419.16	0.00	0.00	419.16
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	4,505.43	0.00	0.00	4,505.43
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	309.99	0.00	0.00	309.99
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	725.00	0.00	0.00	725.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	989.19	0.00	0.00	989.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	599.42	0.00	0.00	599.42
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	57.40	0.00	0.00	57.40
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	2,102.28	0.00	5,612.37	0.00	0.00	7,714.65
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	31.96	0.00	0.00	31.96
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	68.65	0.00	0.00	68.65
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	1,550.91	0.00	0.00	1,550.91
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	135.75	0.00	0.00	135.75
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,984.46	0.00	0.00	1,984.46
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	3,587.53	0.00	0.00	3,587.53
1DXKL1	PI Kenneth La Valley	UXWMRL	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	1,476.47	0.00	0.00	1,476.47
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	119.33	46.55	0.59	0.00	0.00	166.47
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	1,701.38	0.00	0.00	1,701.38
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,853.92	0.00	0.00	1,853.92
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	339.66	0.00	0.00	339.66
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	260.15	0.00	0.00	260.15
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	462.70	0.00	0.00	462.70
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	463.42	0.00	0.00	463.42
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	254.30	0.00	0.00	254.30
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	141.62	0.00	0.00	141.62
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,092.85	0.00	0.00	5,092.85
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	162.86	0.00	0.00	162.86
1DZBRA	PI Barry Rock	UZESBR	PI Barret Rock	150.00	12.60	9.75	0.00	0.00	172.35
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	97.20	0.00	0.00	97.20
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,174.08	0.00	0.00	2,174.08
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	6,909.97	0.00	0.00	6,909.97
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	78.53	0.00	0.00	78.53
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	132.85	0.00	0.00	132.85
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	15,790.39	6,158.18	1,742.22	0.00	0.00	23,690.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	13,327.38	3,838.92	476.69	0.00	0.00	17,642.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	264.32	0.00	0.00	264.32
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	1,802.13	702.84	162.39	0.00	0.00	2,667.36
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	217.27	39.45	1,194.32	0.00	0.00	1,451.04
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	572.45	0.00	0.00	572.45
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,725.34	0.00	0.00	1,725.34
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,670.80	0.00	0.00	1,670.80
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	6,854.90	218.15	(6,531.61)	0.00	0.00	541.44
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	486.94	0.00	0.00	486.94
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,912.44	0.00	0.00	2,912.44
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	42,056.24	3,523.12	4,136.85	0.00	0.00	49,716.21
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	(1,142.43)	0.00	0.00	(1,142.43)
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	7,640.92	1,142.24	4,756.57	0.00	0.00	13,539.73
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	826.16	0.00	0.00	826.16
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,224.42	477.52	10,709.46	0.00	0.00	12,411.40
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	4,684.94	0.00	0.00	4,684.94
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	53.66	0.00	0.00	7,574.09
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	16,960.84	2,860.26	537.30	0.00	0.00	20,358.40
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	200.00	0.00	0.00	200.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	297.22	24.91	1,898.46	0.00	0.00	2,220.59
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,580.82	616.50	5,753.72	0.00	0.00	7,951.04
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,153.37	0.00	0.00	1,153.37
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	5,961.14	0.00	0.00	5,961.14
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,372.18	0.00	0.00	3,372.18
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,991.88	251.32	3,606.88	0.00	0.00	6,850.08
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,843.57	0.00	0.00	3,843.57
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	332.01	0.00	0.00	332.01
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,356.81	2,869.17	30,971.60	0.00	0.00	41,197.58
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPKL	PI Lynn Kistler	3,946.11	4,305.62	5,427.89	0.00	0.00	13,679.62
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	815.00	0.00	53.89	0.00	0.00	868.89
1DZLM0	PI Larry Mayer	UZOPLM	PI Larry Mayer	0.00	0.00	108,840.38	0.00	0.00	108,840.38
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	207.85	0.00	0.00	207.85
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	203.29	0.00	0.00	203.29
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	357.00	0.00	0.00	357.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	35.97	0.00	0.00	35.97
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	395.00	0.00	0.00	395.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	28,887.44	2,280.05	13,054.46	0.00	0.00	44,221.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	0.00	0.00	7,020.54	0.00	0.00	7,020.54
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	109.04	0.00	0.00	109.04
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	1,456.25	122.33	1,570.63	0.00	0.00	3,149.21
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	3,558.75	1,387.92	8,399.97	0.00	0.00	13,346.64
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	50.69	0.00	0.00	50.69
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	388.88	0.00	4,491.91	0.00	0.00	4,880.79
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	3,909.56	1,524.71	2,736.42	0.00	0.00	8,170.69
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,399.50	2.52	0.00	0.00	0.00	1,402.02
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	594.43	50.00	1,155.83	0.00	0.00	1,800.26
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	329.21	0.00	0.00	329.21
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	3,966.43	1,546.91	10,415.15	0.00	0.00	15,928.49
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,700.81	1,711.08	2,862.08	0.00	0.00	12,273.97
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	6,837.73	0.00	0.00	6,837.73
1DZPJU	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,726.72	0.00	0.00	1,726.72
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	625.50	0.00	0.00	625.50
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	4,505.03	0.00	0.00	4,505.03
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	4,204.53	0.00	0.00	6,539.47
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	617.00	0.00	0.00	617.00
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	62,685.15	24,323.28	2,101.46	0.00	0.00	89,109.89
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	43,146.89	11,997.15	12,190.75	0.00	0.00	67,334.79
1DZRTC	PI Robert Talbot Climate Change	UZCRTC	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	12,277.20	832.61	5,013.30	0.00	0.00	18,123.11
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	4,690.76	162.23	0.00	4,852.99
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	931.50	0.00	61.44	0.00	0.00	992.94
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,458.70	0.00	0.00	1,458.70
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,352.67	0.00	0.00	3,352.67
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	0.00	0.00	4,649.11	0.00	0.00	4,649.11
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,801.70	0.00	0.00	2,801.70
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	5,841.61	0.00	0.00	5,976.36
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,212.37	0.00	0.00	2,212.37
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	2.29	0.00	0.00	2.29
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,150.20	0.00	0.00	2,150.20
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	133.37	0.00	0.00	133.37
1DZW				0.00	0.00	1,477.07	0.00	0.00	1,477.07
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYRO	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	134.11	11.29	412.36	0.00	0.00	557.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,370.00)	0.00	0.00	(5,370.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,993.88	335.49	1,559.91	0.00	0.00	5,889.28
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	8,000.00	0.00	0.00	16,000.02
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	1,156.63	97.15	400.00	0.00	0.00	1,653.78
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,314.52	362.41	710.00	0.00	0.00	5,386.93
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	798.50	0.00	0.00	798.50
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	536.60	0.00	0.00	536.60
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,308.36	0.00	0.00	6,308.36
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	12,779.04	0.00	0.00	12,779.04
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,050.09	0.00	0.00	23,050.09
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	500.00	0.00	0.00	3,210.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,697.72	0.00	0.00	1,697.72
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	36,872.59	11,417.90	13,418.69	0.00	0.00	61,709.18
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	32,457.52	0.00	0.00	39,503.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,350.00	2,045.40	112,103.56	0.00	0.00	138,498.96
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	49.50	0.00	4,860.35	0.00	0.00	4,909.85
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	7,585.96	0.00	1,813.61	0.00	0.00	9,399.57
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	604.00	0.00	600.00	0.00	0.00	1,204.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	2,890.00	0.00	0.00	0.00	0.00	2,890.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	3,814.37	0.00	0.00	4,984.37
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	360.64	0.00	0.00	360.64
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,351.61	320.01	50,081.33	0.00	0.00	54,752.95
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	12,133.83	1,019.26	1,085.81	0.00	0.00	14,238.90
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	604.29	0.00	0.00	604.29
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	6,837.68	2,666.66	4,944.22	0.00	0.00	14,448.56
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	150.00	12.60	2.69	0.00	0.00	165.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	3,580.46	0.00	0.00	3,580.46
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	200.00	16.80	0.00	0.00	0.00	216.80
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	95.57	0.00	0.00	95.57
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	9,141.00	0.00	0.00	9,141.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	13,782.25	0.00	0.00	13,782.25
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	1,217.75	0.00	0.00	1,217.75
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	1,540.00	129.36	0.00	0.00	0.00	1,669.36
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	278.00	0.00	0.00	278.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	29,059.75	3,792.48	20,279.40	0.00	0.00	53,131.63
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontariniis History Fund	UCHIST	History	0.00	0.00	473.40	0.00	0.00	473.40
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	629.92	0.00	0.00	629.92
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	103,422.44	23,469.92	30,961.54	0.00	0.00	157,853.90
1GC245	MFA Program Gift Fund	UCENGL	English	2,520.00	0.00	0.00	0.00	0.00	2,520.00
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	40.99	0.00	0.00	40.99
1GC261	UNH Community Literacy Center	UCEDUC	Education	11,824.65	0.00	4,538.39	0.00	0.00	16,363.04
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	554.56	0.00	0.00	554.56
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,527.29	128.30	0.00	0.00	0.00	1,655.59
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	9,355.90	0.00	0.00	9,355.90
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,630.00	304.92	0.00	0.00	0.00	3,934.92
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,049.54	0.00	0.00	1,049.54
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	375.00	31.50	1,765.65	0.00	0.00	2,172.15
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	2,875.00	241.50	1,075.43	0.00	0.00	4,191.93
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	12,335.37	0.00	0.00	12,335.37
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	560.00	0.00	0.00	560.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	13,206.12	1,109.28	0.00	0.00	0.00	14,315.40
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	36.95	0.00	0.00	36.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	1,313.55	91.19	40,673.88	0.00	0.00	42,078.62
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,024,742.68	972,886.59	(8,106.38)	0.00	0.00	3,989,522.89
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	38,646.88	4,858.13	13,825.91	0.00	0.00	57,330.92
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,539.94	0.00	0.00	3,539.94
1UB000	COLSA General Fund	UBMCML	Biomedical Science	574.63	0.00	89,603.63	0.00	0.00	90,178.26
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	245.00	20.58	77.20	0.00	0.00	342.78
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	35,548.15	0.00	0.00	35,548.15
1UB000	COLSA General Fund	UBNRS	Natural Resources & The Environment	2,298,707.31	756,243.42	72,844.30	0.00	0.00	3,127,795.03
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	51,024.29	4,255.92	17,800.44	0.00	0.00	73,080.65
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,329,578.12	501,927.93	74,276.42	0.00	0.00	1,905,782.47
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	5,801.73	487.32	2,298.41	0.00	0.00	8,587.46
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	11,580.43	921.81	4,726.00	0.00	0.00	17,228.24
1UB000	COLSA General Fund	UBTSCT	Civil Technology	28,816.31	2,240.95	20,738.92	0.00	0.00	51,796.18
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	29,323.71	2,401.28	38,047.82	0.00	0.00	69,772.81
1UB000	COLSA General Fund	UBTSFT	Forest Technology	9,931.39	94.41	12,532.69	0.00	0.00	22,558.49
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	15,330.47	1,226.83	24,384.00	0.00	0.00	40,941.30
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	20,537.35	1,725.17	7,806.99	0.00	0.00	30,069.51
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	37.51	0.00	0.00	37.51
1UB025	COLSA Farms	UBFMEQ	Equine Center	145,395.72	40,229.41	91,717.36	0.00	0.00	277,342.49
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	22,715.06	6,665.14	51,277.87	0.00	0.00	80,658.07
1UB025	COLSA Farms	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	5,282.56	443.75	991,234.16	0.00	0.00	996,960.47
1UC000	COLA Educational and General	UCANTH	Anthropology	351,775.27	127,414.79	10,936.71	0.00	0.00	490,126.77
1UC000	COLA Educational and General	UCARTS	Art and Art History	914,407.77	337,970.60	46,631.66	0.00	0.00	1,299,010.03
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	797,080.38	290,945.35	12,820.96	0.00	0.00	1,100,846.69
1UC000	COLA Educational and General	UCCMN0	Communication	1,105,228.16	412,184.15	22,160.83	0.00	0.00	1,539,573.14
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(133,085.19)	(52,697.65)	183,090.73	0.00	0.00	(2,692.11)
1UC000	COLA Educational and General	UCEDUC	Education	1,941,916.63	656,457.88	43,916.50	0.00	0.00	2,642,291.01
1UC000	COLA Educational and General	UCENGL	English	3,276,981.25	1,099,995.48	47,775.01	0.00	0.00	4,424,751.74
1UC000	COLA Educational and General	UCGEOG	Geography	254,354.39	89,159.40	5,497.33	0.00	0.00	349,011.12
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	84,139.87	32,238.29	17,740.66	0.00	0.00	134,118.82
1UC000	COLA Educational and General	UCHIST	History	1,780,066.72	611,517.48	23,261.56	0.00	0.00	2,414,845.76
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Studies	87,917.96	34,287.98	(9,295.83)	0.00	0.00	112,910.11
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	148,787.55	35,179.03	6,233.92	0.00	0.00	190,200.50
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,586,853.20	589,902.93	13,469.42	0.00	0.00	2,190,225.55
1UC000	COLA Educational and General	UCMALS	MALS Program	22,391.85	5,457.15	3,308.60	0.00	0.00	31,157.60
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,925.00	161.70	7,160.75	0.00	0.00	9,247.45
1UC000	COLA Educational and General	UCMUSI	Music	1,437,176.75	519,114.82	59,496.81	0.00	0.00	2,015,788.38
1UC000	COLA Educational and General	UCPHIL	Philosophy	878,754.25	328,085.80	10,191.84	0.00	0.00	1,217,031.89
1UC000	COLA Educational and General	UCPOLT	Political Science	916,325.51	339,520.37	36,135.12	0.00	0.00	1,291,981.00
1UC000	COLA Educational and General	UCPSYC	Psychology	2,210,498.73	720,544.36	53,341.83	0.00	0.00	2,984,384.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	36,360.06	3,054.23	155,103.08	0.00	0.00	194,517.37
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,830.01	951.73	22,892.85	0.00	0.00	35,674.59
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	22,073.94	6,032.04	234,737.60	0.00	0.00	262,843.58
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.01	336.01	62,884.73	0.00	0.00	67,220.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	15,255.02	1,281.44	25,628.36	0.00	0.00	42,164.82
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	15,030.02	1,262.52	38,279.28	0.00	0.00	54,571.82
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	41,657.45	1,518.05	1,440.03	0.00	0.00	44,615.53
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,698,037.23	544,652.96	94,211.32	0.00	0.00	2,336,901.51
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,919,288.86	531,480.98	192,451.55	0.00	0.00	2,643,221.39
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	118,977.92	46,401.32	0.00	0.00	0.00	165,379.24
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,496,216.42	494,401.65	69,443.23	0.00	0.00	2,060,061.30
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	202,912.76	25,607.51	18,148.00	0.00	0.00	246,668.27
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,186,960.01	402,463.75	24,320.07	0.00	0.00	1,613,743.83
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,108,386.53	371,928.15	46,956.69	0.00	0.00	1,527,271.37
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	31,590.00	12,320.10	0.00	0.00	0.00	43,910.10
1UD000	CEPS Educational and General	UDEKE00	Chemical Engineering	840,801.10	290,270.40	43,802.25	0.00	0.00	1,174,873.75
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	55,347.57	5,612.07	1,311.62	0.00	0.00	62,271.26
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,576,022.66	787,126.72	45,132.78	0.00	0.00	3,408,282.16
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,987,194.87	664,522.03	179,861.50	0.00	0.00	2,831,578.40
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,077.02	0.00	1,949.86	0.00	0.00	13,026.88
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	1,853,186.04	598,889.07	62,111.57	0.00	0.00	2,514,186.68
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,842,336.10	670,591.20	166,032.42	0.00	0.00	2,678,959.72
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	31,192.78	0.00	0.00	31,192.78
1UE000	PAUL Education and General	UECOMM	Communications Department	157,855.79	39,561.63	50,645.36	0.00	0.00	248,062.78
1UE000	PAUL Education and General	UEDINT	Instructional	(5,859.68)	(2,285.73)	147,161.49	0.00	0.00	139,016.08
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,368,256.16	495,957.10	31,576.97	0.00	0.00	1,895,790.23
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	7,552.79	565.54	9,112.16	0.00	0.00	17,230.49
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	24,475.83	0.00	0.00	29,630.25
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	15,549.29	6,064.22	1,792.45	0.00	0.00	23,405.96
1UE000	PAUL Education and General	UEECON	Economics	1,626,456.02	541,139.94	16,972.79	0.00	0.00	2,184,568.75
1UE000	PAUL Education and General	UEEMBA	Executive MBA	9,743.70	818.47	102,706.83	0.00	0.00	113,269.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	285,680.21	57,707.82	205,467.72	0.00	0.00	548,855.75
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	1,812.50	152.25	135,455.14	0.00	0.00	137,419.89
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	52.24	0.00	0.00	52.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	9,718.62	3,205.09	480.00	0.00	0.00	13,403.71
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	5,301.30	1,381.08	2,498.14	0.00	0.00	9,180.52
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	21,236.43	0.00	0.00	21,236.43
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	56.00	0.00	0.00	56.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	72.60	0.00	0.00	72.60
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	11,938.50	588.00	2,580.69	0.00	0.00	15,107.19
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	21,899.37	3,995.77	5,274.64	0.00	0.00	31,169.78
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	48,705.04	0.00	0.00	48,705.04
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	9,149.28	2,316.21	0.00	0.00	0.00	11,465.49
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	13,640.25	2,851.28	8,467.17	0.00	0.00	24,958.70
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	77.00	0.00	1,060.78	0.00	0.00	1,137.78
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	26,045.42	2,099.72	1,574.49	0.00	0.00	29,719.63
110243	ERK Signaling in Ovarian Cells	UBMCDD	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	17,317.00	2,161.95	13,379.52	0.00	0.00	32,858.47
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	5,375.22	1,779.08	49,854.61	0.00	0.00	57,008.91
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	12,755.54	0.00	0.00	18,487.05
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	37,463.96	8,623.01	32,258.66	0.00	0.00	78,345.63
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,730.39	0.00	0.00	6,646.25
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	41,848.71	0.00	0.00	41,848.71
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	15,865.92	5,745.82	10,567.69	0.00	0.00	32,179.43
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	1,250.00	0.00	0.00	21,648.55
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	26,000.41	0.00	0.00	26,000.41
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	1,344.82	501.62	8,094.83	0.00	0.00	9,941.27
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	16,038.63	1,347.28	157.77	0.00	0.00	17,543.68
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	5,082.08	426.91	0.00	0.00	0.00	5,508.99
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	16,475.71	5,930.17	0.00	0.00	0.00	22,405.88
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	13,087.26	1,004.16	23,202.98	0.00	0.00	37,294.40
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	8,269.02	2,208.59	0.00	0.00	0.00	10,477.61
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	11,797.54	0.00	3,067.36	0.00	0.00	14,864.90
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	(807.70)	(67.85)	52.70	0.00	0.00	(822.85)
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	853.29	318.28	117.13	0.00	0.00	1,288.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	21,864.56	7,448.91	13,923.90	0.00	0.00	43,237.37
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	72,474.88	17,700.40	78,820.29	116.00	0.00	169,111.57
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	16,826.25	1,413.41	4,742.30	0.00	0.00	22,981.96
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	39,603.05	0.00	0.00	39,603.05
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	17,455.34	1,466.25	19,180.26	0.00	0.00	38,101.85
111D54	Harris Oysttr Aquacultr Develop	UBBILH	PI Larry G Harris	805.52	67.67	0.00	0.00	0.00	873.19
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	11,396.26	620.31	35,182.21	0.00	0.00	47,198.78
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	3,572.06	0.00	0.00	3,572.06
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	2,560.91	955.27	0.00	0.00	0.00	3,516.18
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	7,659.85	2,857.08	2,734.42	0.00	0.00	13,251.35
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	189.90	93.77	0.00	283.67
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	4,315.74	1,609.68	0.00	0.00	0.00	5,925.42
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,500.00	0.00	0.00	3,500.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	125,363.15	32,961.25	79,131.58	0.00	0.00	237,455.98
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	33,506.77	9,602.44	27,424.09	0.00	0.00	70,533.30
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	3,557.27	0.00	924.88	0.00	0.00	4,482.15
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	41,252.67	15,213.02	21,244.03	0.00	0.00	77,709.72
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	14,532.68	5,420.66	5,654.41	34.90	0.00	25,642.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	15,906.65
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	11,633.07	806.44	85,233.14	0.00	0.00	97,672.65
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	15,523.11	1,303.95	16,001.57	0.00	0.00	32,828.63
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	11,200.60	940.85	9,518.21	0.00	0.00	21,659.66
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	28,963.56	4,040.91	19,355.63	0.00	0.00	52,360.10
112149	Neutrals	UZSPMA	Lessard Help	40,451.76	8,413.34	98,661.41	0.00	0.00	147,526.51
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	103,861.88	18,738.52	272,611.89	3,462.43	0.00	398,674.72
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	4,461.06	0.00	0.00	6,178.55
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	16,125.29	0.00	0.00	31,502.70
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	1,999.16	745.66	8,007.70	0.00	0.00	10,752.52
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	28,554.54	9,076.51	20,915.03	0.00	0.00	58,546.08
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	19,444.23	7,022.59	13,908.33	0.00	0.00	40,375.15
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	17,561.16	5,581.70	10,992.84	0.00	0.00	34,135.70
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	19,489.89	7,044.31	13,303.07	0.00	0.00	39,837.27
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	3,604.66	270.35	80,712.00	0.00	0.00	84,587.01
112166	Development of Theoretical	UZOMBC	PI Brian Calder	11,282.98	2,661.01	8,251.86	0.00	0.00	22,195.85
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	25,897.54	3,425.68	13,928.54	0.00	0.00	43,251.76
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	3,830.91	524.90	9,550.09	0.00	0.00	13,905.90
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	3,240.83	0.00	1,539.39	0.00	0.00	4,780.22
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	1,219.46	454.86	1,133.04	0.00	0.00	2,807.36
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	3,468.48	291.35	1,785.92	0.00	0.00	5,545.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	9,924.82	0.00	0.00	9,924.82
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	243.89	0.00	5,056.83	0.00	0.00	5,300.72
11HD00	Hatch Administration 2015	UBAEMS	Mcintyre-Stennis Administration	954.24	0.00	0.00	0.00	0.00	954.24
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	59,844.88	0.00	0.00	0.00	0.00	59,844.88
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	893.11	0.00	0.00	893.11
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	7,489.13	0.00	1,759.36	0.00	0.00	9,248.49
11HD00	Hatch Administration 2015	UBBITG	PI Todd Guerdat	0.00	0.00	3,454.03	0.00	0.00	3,454.03
11HD00	Hatch Administration 2015	UBNRSA	PI Shadi Atallah	0.00	0.00	2,166.96	0.00	0.00	2,166.96
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,753.45	0.00	0.00	1,753.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,656.28	0.00	925.13	0.00	0.00	2,581.41
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	23,900.01	0.00	2,282.01	0.00	0.00	26,182.02
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	3,413.42	0.00	0.00	0.00	0.00	3,413.42
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	487.37	0.00	9,261.53	0.00	0.00	9,748.90
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	4,034.36	0.00	0.00	5,139.29
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,442.50	0.00	8,221.90	0.00	0.00	9,664.40
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	16,507.66	0.00	0.00	0.00	0.00	16,507.66
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJ	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wolheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	2,662.80	0.00	0.00	0.00	0.00	2,662.80
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	4,081.70	0.00	25.08	0.00	0.00	4,106.78
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	2,312.41	0.00	0.00	0.00	0.00	2,312.41
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	2,182.19	0.00	0.00	2,182.19
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	15,058.30	0.00	0.00	0.00	0.00	15,058.30
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,183.28	0.00	0.00	4,183.28
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	5,872.05	0.00	0.00	0.00	0.00	5,872.05
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	1,211.98	0.00	4,227.17	0.00	0.00	5,439.15
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	2,223.23	0.00	0.00	0.00	0.00	2,223.23
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	51.75	0.00	13,233.68	0.00	0.00	13,285.43
11HE00	Hatch Administration 2016	UBAESA	Hatch Administration	207.31	0.00	12,057.71	0.00	0.00	12,265.02
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	35,125.02	0.00	0.00	0.00	0.00	35,125.02
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	0.00	0.00	2,057.48	0.00	0.00	2,057.48
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	4,909.00	0.00	55,890.61	0.00	0.00	60,799.61
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	1,975.17	0.00	0.00	1,975.17
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	1,227.60	0.00	440.33	0.00	0.00	1,667.93
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	52,676.89	0.00	82.97	0.00	0.00	52,759.86
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	0.00	0.00	2,938.72	0.00	0.00	2,938.72
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	1,355.73	0.00	0.00	1,355.73
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	3,511.74	0.00	0.00	0.00	0.00	3,511.74
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	5,375.87	0.00	3,749.31	0.00	0.00	9,125.18
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	3,003.86	0.00	0.00	0.00	0.00	3,003.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	9.00	0.00	2,312.46	0.00	0.00	2,321.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	799.04	0.00	0.00	0.00	0.00	799.04
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	439.70	0.00	0.00	0.00	0.00	439.70
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(321.89)	0.00	0.00	0.00	0.00	(321.89)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,228.24	0.00	0.00	0.00	0.00	2,228.24
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,928.13	0.00	0.00	0.00	0.00	1,928.13
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	3,800.00	0.00	1,420.27	0.00	0.00	5,220.27
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	441.73	0.00	0.00	0.00	0.00	441.73
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,286.29	0.00	0.00	3,286.29
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	215.51	0.00	0.00	0.00	0.00	215.51
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,667.57	0.00	5,416.40	0.00	0.00	9,083.97
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,405.40	0.00	0.00	0.00	0.00	2,405.40
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	12,774.61	0.00	0.00	12,774.61
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,539.46	0.00	0.00	0.00	0.00	1,539.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	502.60	0.00	0.00	3,261.10
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(307.93)	0.00	0.00	0.00	0.00	(307.93)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	358.92	0.00	0.00	0.00	0.00	358.92
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,830.42	0.00	0.00	0.00	0.00	1,830.42
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,158.54	0.00	0.00	4,158.54
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	252.64	0.00	0.00	0.00	0.00	252.64
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	1,068.60	0.00	0.00	1,068.60
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	2,162.98	0.00	0.00	0.00	0.00	2,162.98
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	801.16	0.00	0.00	801.16
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	1,950.18	0.00	0.00	0.00	0.00	1,950.18
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	5,556.00	0.00	2,770.19	0.00	0.00	8,326.19
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	60.18	0.00	2,421.25	0.00	0.00	2,481.43
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	47,839.31	0.00	0.00	0.00	0.00	47,839.31
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	3,511.74	0.00	0.00	0.00	0.00	3,511.74
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	8,312.42	0.00	0.00	0.00	0.00	8,312.42
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	6,400.85	0.00	0.00	0.00	0.00	6,400.85
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	766.12	0.00	0.00	0.00	0.00	766.12
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	6,994.81	0.00	0.00	0.00	0.00	6,994.81
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	407.50	0.00	6,439.52	0.00	0.00	6,847.02
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	7,351.12	0.00	0.00	0.00	0.00	7,351.12
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	9,011.11	0.00	0.00	0.00	0.00	9,011.11
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	2,126.02	0.00	0.00	2,126.02
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	8,265.65	0.00	0.00	0.00	0.00	8,265.65
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	569.69	0.00	0.00	569.69
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,873.60	0.00	0.00	1,873.60
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	7,351.12	0.00	0.00	0.00	0.00	7,351.12
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	7,452.44	0.00	0.00	0.00	0.00	7,452.44
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	2,206.22	0.00	634.76	0.00	0.00	2,840.98
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	3,748.85	0.00	0.00	0.00	0.00	3,748.85
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	7,368.23	0.00	0.00	0.00	0.00	7,368.23
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	784.00	0.00	2,851.06	0.00	0.00	3,635.06
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	7,351.12	0.00	0.00	0.00	0.00	7,351.12
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	119.60	0.00	1,043.91	0.00	0.00	1,163.51
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	7,686.67	0.00	0.00	0.00	0.00	7,686.67
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	1,066.37	0.00	7.35	0.00	0.00	1,073.72
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	7,351.12	0.00	0.00	0.00	0.00	7,351.12
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	9,192.15	0.00	0.00	0.00	0.00	9,192.15
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	3,344.91	0.00	0.00	3,344.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	20,132.65	0.00	0.00	20,132.65
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	18,022.22	0.00	0.00	0.00	0.00	18,022.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	5,451.76	0.00	1,038.64	0.00	0.00	6,490.40
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	1,971.00	0.00	1,619.58	0.00	0.00	3,590.58
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	2,578.62	0.00	0.00	0.00	0.00	2,578.62
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	1,224.93	0.00	5,160.76	0.00	0.00	6,385.69
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	910.94	0.00	0.00	0.00	0.00	910.94
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	8,574.72	0.00	0.00	0.00	0.00	8,574.72
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	3,885.25	0.00	6,820.14	0.00	0.00	10,705.39
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	6,108.08	0.00	4,749.08	0.00	0.00	10,857.16
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	1,595.86	0.00	0.00	1,595.86
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	963.50	0.00	2,685.25	0.00	0.00	3,648.75
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	856.84	0.00	0.00	856.84
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	556.25	0.00	8,072.84	0.00	0.00	8,629.09
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	2,785.11	0.00	0.00	0.00	0.00	2,785.11
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	7,216.59	0.00	0.00	0.00	0.00	7,216.59
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,439.80	0.00	0.00	3,439.80
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	2,494.46	0.00	0.00	0.00	0.00	2,494.46
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	2,443.43	0.00	10,856.29	0.00	0.00	13,299.72
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	4,918.85	0.00	0.00	0.00	0.00	4,918.85
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	117.50	0.00	2,068.61	0.00	0.00	2,186.11
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	(1,536.00)	0.00	0.00	(1,536.00)
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	1,800.39	0.00	0.00	1,800.39
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	35,125.11	0.00	0.00	0.00	0.00	35,125.11
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	210.00	0.00	0.00	210.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.86	0.00	0.00	2,692.86
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	1,715.47	0.00	0.00	1,715.47
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	1,604.50	0.00	39.76	0.00	0.00	1,644.26
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	5,393.80	0.00	0.00	5,393.80
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	1,722.25	0.00	0.00	1,722.25
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,324.47	0.00	0.00	6,324.47
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	6,164.88	0.00	0.00	6,164.88
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	2,285.71	0.00	0.00	0.00	0.00	2,285.71
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	13,039.75	0.00	0.00	13,039.75
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	880.01	0.00	4,307.14	0.00	0.00	5,187.15
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	7,465.50	0.00	0.00	0.00	0.00	7,465.50
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	862.50	0.00	3,055.74	0.00	0.00	3,918.24

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	103,922.88	0.00	16,874.71	0.00	0.00	120,797.59
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,531.65	0.00	0.00	20,531.65
11X597	SL Communications	UXCMNC	Communications	284.53	0.00	11,655.75	0.00	0.00	11,940.28
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	468.32	0.00	5,912.38	0.00	0.00	6,380.70
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	3,694.10	0.00	0.00	0.00	0.00	3,694.10
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,828.33	0.00	18,858.62	0.00	0.00	22,686.95
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,195.30	0.00	11,805.14	0.00	0.00	35,000.44
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	416.30	0.00	0.00	416.30
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	62,695.90	0.00	12,008.95	0.00	0.00	74,704.85
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	58,386.39	0.00	0.00	0.00	0.00	58,386.39
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,509.60	0.00	6,029.36	0.00	0.00	7,538.96
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	61,654.16	0.00	0.00	0.00	0.00	61,654.16
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	4,248.24	0.00	18,057.05	0.00	0.00	22,305.29
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	423.32	0.00	5,066.24	0.00	0.00	5,489.56
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	61,435.26	0.00	0.00	0.00	0.00	61,435.26
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	1,662.01	0.00	17,033.71	0.00	0.00	18,695.72
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	5,163.95	0.00	0.00	0.00	0.00	5,163.95
11X612	SL Carroll County	UXCRRL	Carroll County	23,789.11	0.00	0.00	0.00	0.00	23,789.11
11X613	SL Cheshire County	UXCHSR	Cheshire County	4,366.05	0.00	0.00	0.00	0.00	4,366.05
11X614	SL Coos County	UXCOOS	Coos County	39,434.86	0.00	0.00	0.00	0.00	39,434.86
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	18,403.15	0.00	0.00	0.00	0.00	18,403.15
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	38,662.71	0.00	0.00	0.00	0.00	38,662.71
11X618	SL Rockingham County	UXRCKM	Rockingham County	51,004.09	0.00	0.00	0.00	0.00	51,004.09
11X620	SL Sullivan County	UXSLVN	Sullivan County	19,049.04	0.00	0.00	0.00	0.00	19,049.04
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	174,683.03	0.00	22,198.67	0.00	0.00	196,881.70
11X622	Renewable Resources	UXNTRS	Natural Resources	46,466.97	0.00	0.00	0.00	0.00	46,466.97
11X623	SL Administration	UXADMS	Administration	62,565.14	0.00	20,147.73	0.00	0.00	82,712.87
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	4,160.27	0.00	0.00	4,160.27
11X625	SL Communications	UXCMNC	Communications	195.32	0.00	6,075.16	0.00	0.00	6,270.48
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	194.94	0.00	0.00	194.94
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	131.49	0.00	782.99	0.00	0.00	914.48
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	20,584.26	0.00	0.00	0.00	0.00	20,584.26
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	1,108.29	0.00	2,770.10	0.00	0.00	3,878.39
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	5,798.83	0.00	268.08	0.00	0.00	6,066.91
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	76,783.72	0.00	0.00	0.00	0.00	76,783.72
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	461.82	0.00	1,789.59	0.00	0.00	2,251.41
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	386.79	0.00	1,704.88	0.00	0.00	2,091.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFID00	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	398,955.55	148,459.72	143,676.10	0.00	0.00	691,091.37
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H167	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H168	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMBP-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	12,644.35	0.00	0.00	12,644.35
13H170	Medicaid HIT-HER	UFDOJP	PI Josephine Porter	0.00	0.00	22,882.70	0.00	0.00	22,882.70
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	(22,460.22)	0.00	0.00	(22,460.22)
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	6,488.58	0.00	0.00	6,488.58
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	13,756.33	0.00	0.00	13,756.33
13H175	CORE FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H176	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H178	ADRC TA EOC	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	54,801.50	18,781.21	78,757.35	0.00	0.00	152,340.06
13H181	NH SNAP-Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H183	2014 NH E Cigarette Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	102.83	0.00	0.00	102.83
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	400.00	33.60	673.74	0.00	0.00	1,107.34
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	126.10	0.00	0.00	126.10
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	21,184.84	6,558.78	21,135.79	0.00	0.00	48,879.41
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	(533.00)	(41.03)	0.80	0.00	0.00	(573.23)
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	55,497.38	20,087.39	17,910.10	0.00	0.00	93,494.87

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	12,185.29	0.00	0.00	12,185.29
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSRFB	PI Radim Bartos	0.00	0.00	68.40	0.00	0.00	68.40
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	434.47	162.07	0.00	0.00	0.00	596.54
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	52,281.04	0.00	0.00	52,281.04
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	19,717.64	7,354.69	2,977.92	0.00	0.00	30,050.25
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	(1,291.48)	(497.26)	(196.77)	0.00	0.00	(1,985.51)
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	13,636.84	1,145.51	5,230.30	0.00	0.00	20,012.65
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	6,216.00	0.00	0.00	6,216.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	119.26	44.48	42.59	0.00	0.00	206.33
13R221	NHIRC Sympathetic Response LNI	UDCSRFB	PI Radim Bartos	13,137.71	1,000.17	36.00	0.00	0.00	14,173.88
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	5,088.21	1,897.95	1,816.43	0.00	0.00	8,802.59
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	(14,046.65)	(1,013.85)	0.00	0.00	0.00	(15,060.50)
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	10,120.78	3,774.99	0.00	0.00	0.00	13,895.77
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	20,065.75	7,484.50	12,770.03	0.00	0.00	40,320.28
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	1,740.25	146.18	720.63	0.00	0.00	2,607.06
13R227	Central CY15	UESBCE	Central	12,548.81	4,680.65	0.00	0.00	0.00	17,229.46
13R227	Central CY15	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	(1.81)	(0.69)	0.00	0.00	0.00	(2.50)
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R232	Central CY16	UESBCE	Central	4,880.70	1,820.51	0.00	0.00	0.00	6,701.21
13R233	Manchester CY15	UESBMA	Manchester	19,870.46	7,411.67	0.00	0.00	0.00	27,282.13
13R234	Manchester CY16	UESBMA	Manchester	8,523.30	2,737.43	0.00	0.00	0.00	11,260.73
13R237	Nashua CY15	UESBNA	Nashua	21,319.98	7,952.35	0.00	0.00	0.00	29,272.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	168,015.53	61,059.41	212,159.10	0.00	0.00	441,234.04
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	2,830.41	1,055.72	5,717.84	0.00	0.00	9,603.97
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	11,679.30	1,405.87	13,744.23	0.00	0.00	26,829.40
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	81.77	30.49	53.33	0.00	0.00	165.59
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	(1,180.75)	(440.42)	(2,332.08)	0.00	0.00	(3,953.25)
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	35,442.66	13,220.18	27,935.16	0.00	0.00	76,598.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	3,573.16	656.02	845.83	0.00	0.00	5,075.01
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	35,026.21	1,008.43	21,827.20	0.00	0.00	57,861.84
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	69,211.88	19,103.58	56,821.01	0.00	0.00	145,136.47
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	8,502.15	2,696.40	5,733.00	0.00	0.00	16,931.55
143361	Magnetopause Reconnection	UZSPK	PI Lynn Kistler	41,209.41	13,366.08	30,827.58	0.00	0.00	85,403.07
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	20,692.77	7,050.08	13,639.05	0.00	0.00	41,381.90
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	6,661.06	559.53	6,375.82	0.00	0.00	13,596.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	12,026.18	4,485.79	8,089.54	0.00	0.00	24,601.51
143369	North American Ecosystems	UZESPO	PI Scott Ollinger	48,099.21	11,639.70	60,768.31	0.00	0.00	120,507.22
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	4,794.37	1,788.32	43,764.16	0.00	0.00	50,346.85
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	42,462.10	7,566.84	33,362.65	0.00	0.00	83,391.59
143373	DoSEN	UZSPNS	PI Nathan Schwadron	50,514.32	18,278.08	48,342.33	0.00	0.00	117,134.73
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	19,712.16	4,657.49	12,075.94	0.00	0.00	36,445.59
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	22,399.64	8,355.06	18,405.40	0.00	0.00	49,160.10
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	5,053.23	1,236.19	12,535.44	0.00	0.00	18,824.86
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	22,243.77	8,296.93	212,436.18	0.00	0.00	242,976.88
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	11,308.64	4,218.11	7,375.21	0.00	0.00	22,901.96
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,289.51	16,147.11	29,343.11	0.00	0.00	88,779.73
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	17,870.22	3,461.46	71,784.49	0.00	0.00	93,116.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143383	RENU 2	UZSPMA	Lessard Help	30,682.62	5,757.94	88,029.09	0.00	0.00	124,469.65
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	12,143.14	4,122.49	7,726.18	0.00	0.00	23,991.81
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	48,855.34	8,353.56	119,888.92	0.00	0.00	177,097.82
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	14,810.02	4,533.02	9,188.00	0.00	0.00	28,531.04
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	24,953.59	1,829.76	18,351.01	0.00	0.00	45,134.36
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	120,777.43	38,370.76	97,126.74	0.00	0.00	256,274.93
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	9,769.52	3,644.03	6,371.43	0.00	0.00	19,784.98
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	63,862.97	0.00	0.00	93,610.81
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	22,340.03	2,054.79	17,041.47	0.00	0.00	41,436.29
143394	Ring Current Acceleration	UZSPK	PI Lynn Kistler	4,375.23	443.17	8,818.42	0.00	0.00	13,636.82
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	31,328.60	5,407.54	32,730.02	0.00	0.00	69,466.16
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	58,018.98	15,528.67	216,752.79	0.00	0.00	290,300.44
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	3,953.08	1,474.60	5,015.66	0.00	0.00	10,443.34
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	11,635.02	4,339.82	185,698.69	0.00	0.00	201,673.53
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	13,650.21	5,091.53	20,650.70	0.00	0.00	39,392.44
143400	Soft Gamma-Ray Optics	UZSPMM	PI Mark Mcconnell	17.82	6.65	11.62	0.00	0.00	36.09
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	57,084.21	6,751.50	39,461.16	0.00	0.00	103,296.87
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	53,171.21	11,307.19	34,279.97	0.00	0.00	98,758.37
143402	Urban Heat	UZESSF	PI Stephen Froking	35,366.86	11,669.39	109,248.80	0.00	0.00	156,285.05
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	17,415.63	469.65	1,688.01	0.00	0.00	19,573.29
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	44,615.48	8,449.59	118,425.69	0.00	0.00	171,490.76
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	9,018.79	3,364.03	7,351.77	0.00	0.00	19,734.59
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	30,762.87	11,474.52	55,464.08	0.00	0.00	97,701.47
143408	Origin of Particles	UZSPJR	PI James Ryan	6,896.07	559.61	4,656.84	0.00	0.00	12,112.52
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	7,257.12	0.00	0.00	7,257.12
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	16,391.87	5,248.18	10,913.18	0.00	0.00	32,553.23
143411	Connecting Simulations	UZSPJP	PI Jean Perez	7,911.45	664.55	4,169.48	0.00	0.00	12,745.48
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	39,696.92	8,624.58	68,344.27	0.00	0.00	116,665.77
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	14,970.37	5,583.95	16,873.29	0.00	0.00	37,427.61
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	78,840.70	22,416.01	169,662.63	0.00	0.00	270,919.34
143415	NASA ATOM Mission	UZESJD	PI Jack Dibb	4,270.48	1,592.90	7,840.28	0.00	0.00	13,703.66
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	25,497.29	4,912.77	21,705.41	0.00	0.00	52,115.47
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	24,305.80	7,181.14	15,469.78	0.00	0.00	46,956.72
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	10,640.39	2,485.08	6,234.59	0.00	0.00	19,360.06
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	3,359.42	0.00	77,469.83	0.00	0.00	80,829.25
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	1,857.74	692.94	375.09	0.00	0.00	2,925.77
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	9,140.52	3,409.40	1,877.00	0.00	0.00	14,426.92
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	4,794.36	1,788.32	5,623.33	0.00	0.00	12,206.01
143423	Sawtooth Oscillations	UZSPK	PI Lynn Kistler	40,350.14	3,067.63	26,116.27	0.00	0.00	69,534.04
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	8,637.91	3,221.95	39,222.63	0.00	0.00	51,082.49
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	11,684.20	0.00	0.00	0.00	0.00	11,684.20
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	39,049.88	0.00	0.00	39,049.88
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	9,214.44	3,436.97	6,463.80	0.00	0.00	19,115.21
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	9,369.53	3,494.82	28,960.69	0.00	0.00	41,825.04
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	900.10	0.00	0.00	900.10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	39,794.06	2,336.89	50,712.61	0.00	0.00	92,843.56
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	2,724.25	0.00	0.00	5,354.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	35,598.99	2,002.44	46,650.07	0.00	0.00	84,251.50
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	54,235.03	9,272.31	111,006.98	0.00	0.00	174,514.32
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	35,452.93	6,791.25	32,656.89	0.00	0.00	74,901.07
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	14.93	0.00	0.00	0.00	0.00	14.93
147696	NSF GFRP-Patrick MacCarthur	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	25,186.93	4,200.56	35,751.15	0.00	0.00	65,138.64
147698	ULF Svalbard	UZSPMA	Lessard Help	49,716.51	12,808.22	34,299.07	324.36	0.00	97,148.16
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	10,666.68	623.78	5,439.00	0.00	0.00	16,729.46
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	24,723.68	903.65	15,439.95	0.00	0.00	41,067.28
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	1,219.94	455.04	795.62	0.00	0.00	2,470.60
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	18,328.63	0.00	0.00	18,328.63
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	142,733.40	0.00	0.00	142,733.40
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	37,433.09	11,457.29	33,519.20	64.17	0.00	82,473.75
147708	EPSCoR Track II-Jones	UBNRJ	PI Stephen Jones	39,474.05	5,893.60	43,509.91	0.00	0.00	88,877.56
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	22,752.98	982.91	17,715.62	0.00	0.00	41,451.51
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	35,712.72	1,841.56	24,648.08	0.00	0.00	62,202.36
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	16,699.50	1,826.22	9,725.68	0.00	0.00	28,251.40
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	44,547.19	16,063.25	21,556.22	0.00	0.00	82,166.66
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	32,645.64	11,702.88	20,371.13	0.00	0.00	64,719.65
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	4,192.38	1,563.74	2,702.18	0.00	0.00	8,458.30
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	18,133.70	6,211.56	13,373.88	0.00	0.00	37,719.14
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	21,978.56	5,569.07	13,766.61	0.00	0.00	41,314.24
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,637.68	0.00	0.00	39,637.68
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	12,323.94	(138.29)	23,554.45	0.00	0.00	35,740.10
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	4,361.07	0.00	0.00	4,361.07
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	66,084.94	17,013.27	77,604.14	0.00	0.00	160,702.35
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	34,023.26	2,435.33	27,295.42	0.00	0.00	63,754.01
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	22,387.99	0.00	0.00	22,387.99
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	7,125.22	2,311.23	9,443.23	0.00	0.00	18,879.68
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	4,400.55	50.92	2,184.88	0.00	0.00	6,636.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	45,052.22	8,061.93	51,825.97	0.00	0.00	104,940.12
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	46,683.79	11,135.01	33,486.21	0.00	0.00	91,305.01
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	9,527.67	0.00	0.00	9,527.67
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	11,275.38	3,346.26	7,471.74	0.00	0.00	22,093.38
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	189,354.48	0.00	0.00	198,539.98
147737	Luquillo CZO	UBNRST	PI Stephen Froking	30,289.34	2,237.47	535,816.25	0.00	0.00	568,343.06
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	3,822.65	615.84	5,334.77	0.00	0.00	9,773.26
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,903.95	780.29	11,725.02	0.00	0.00	36,409.26
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	26,331.46	842.91	98,681.12	0.00	0.00	125,855.49
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	62,954.12	0.00	0.00	65,497.88
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	29,692.68	3,360.59	22,107.46	0.00	0.00	55,160.73
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	13,415.51	196.43	6,899.28	0.00	0.00	20,511.22
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	41,252.35	0.00	0.00	41,252.35
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	26,717.99	2,733.15	23,415.23	0.00	0.00	52,866.37
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	4,749.56	0.00	0.00	4,749.56
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	35,979.80	9,918.80	24,994.50	0.00	0.00	70,893.10
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	(2,080.02)	0.00	0.00	(2,080.02)
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	62,756.95	23,408.30	43,327.58	0.00	0.00	129,492.83
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	8,692.04	730.13	23,068.86	0.00	0.00	32,491.03
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	26,521.50	785.70	20,669.47	0.00	0.00	47,976.67
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	28,658.01	2,115.14	30,676.90	0.00	0.00	61,450.05
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	16,372.34	5,610.83	210,162.78	0.00	0.00	232,145.95
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	34,108.79	1,571.71	26,042.59	0.00	0.00	61,723.09
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	32,126.27	712.06	25,994.18	0.00	0.00	58,832.51
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	38,600.81	2,079.39	73,551.90	0.00	0.00	114,232.10
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	119,981.77	36,897.57	74,675.36	0.00	0.00	231,554.70
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,666.69	1,064.00	15,648.99	0.00	0.00	29,379.68
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dobb	0.00	0.00	26,475.36	0.00	0.00	26,475.36
147764	ULF Pole 14	UZSPMA	Lessard Help	34,095.03	7,548.19	38,794.49	0.00	0.00	80,437.71
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	75,950.86	0.00	0.00	75,950.86
147766	NSF Fellowship	UAGRHR	PI Harry Richards	23,585.76	0.00	1,500.00	0.00	0.00	25,085.76
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,855.00	0.00	0.00	3,855.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	24,369.34	0.00	1,548.29	0.00	0.00	25,917.63
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	24,330.88	0.00	0.00	0.00	0.00	24,330.88
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	24,330.88	0.00	0.00	0.00	0.00	24,330.88
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	13,932.51	239.86	14,040.61	0.00	0.00	28,212.98
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	14,681.18	3,127.06	0.00	0.00	0.00	17,808.24
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	12,418.00	0.00	0.00	12,418.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	30,174.69	1,377.07	43,453.06	0.00	0.00	75,004.82
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	11,824.65	0.00	5,616.68	0.00	0.00	17,441.33
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	48,432.64	0.00	0.00	48,432.64
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	42,346.12	7,591.28	25,477.54	0.00	0.00	75,414.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	2,429.42	0.00	0.00	2,429.42
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	14.29	0.00	0.00	14.29
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	25,900.90	9,543.92	43,024.62	0.00	0.00	78,469.44
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	3,988.04	1,487.46	547.54	0.00	0.00	6,023.04
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	21,896.44	0.00	0.00	21,896.44
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	3,919.04	0.00	0.00	3,919.04
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	3,779.20	941.02	2,242.11	0.00	0.00	6,962.33
14F135	Fulbright Scholar AY 14-15	UCHJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIHH	PI Iago Hale	26,474.83	6,592.19	16,822.08	0.00	0.00	49,889.10
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	4,656.06	1,737.00	855.78	0.00	0.00	7,248.84
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	13,128.50	0.00	0.00	13,128.50
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	25,139.25	6,259.65	14,914.50	0.00	0.00	46,313.40
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	946.96	0.00	0.00	946.96
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	170,915.46	0.00	0.00	170,915.46
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	18,664.72	5,344.20	41,902.33	0.00	0.00	65,911.25
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	22,141.06	3,912.84	10,906.13	0.00	0.00	36,960.03

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14NC76	ST4Y	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	0.00	0.00	805.75	0.00	0.00	805.75
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NC85	Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC98	SVP 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NC99	DVPP 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
14ND03	VOCA 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	85,536.88	27,346.88	63,511.98	0.00	0.00	176,395.74
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND08	DLICALC	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND21	Dissertation Research Award	UCCJUU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	11,202.66	582.77	11,189.84	0.00	0.00	22,975.27
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	36,809.68	10,599.63	7,368.02	0.00	0.00	54,777.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,207.07	101.40	3,568.79	0.00	0.00	4,877.26
14NE91	2014 - 2015 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycoosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	7,917.85	542.48	4,633.08	0.00	0.00	13,093.41
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	9,083.84	0.00	4,654.05	0.00	0.00	13,737.89
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	19,309.35	7,202.41	2,651.18	0.00	0.00	29,162.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	5,638.91	2,103.28	318,512.03	0.00	0.00	326,254.22
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.03	0.00	0.01	0.00	0.00	0.04
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	59,468.38	16,426.87	15,702.48	0.00	0.00	91,597.73
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,419.06	0.00	0.00	15,272.91
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	5,031.00	422.60	3,693.28	0.00	0.00	9,146.88
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWVV	PI Wendy Walsh	4,647.21	1,725.35	637.25	0.00	0.00	7,009.81
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	5,118.42	1,909.17	786.31	0.00	0.00	7,813.90
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	13,634.63	1,145.27	432.20	0.00	0.00	15,212.10
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	13,416.98	1,819.47	5,392.46	0.00	0.00	20,628.91
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	19,936.28	7,126.54	5,591.42	0.00	0.00	32,654.24
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	13,640.92	653.81	2,004.80	0.00	0.00	16,299.53
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	61,295.72	9,078.57	11,115.73	0.00	0.00	81,490.02
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	4,252.06	357.17	2,394.73	0.00	0.00	7,003.96
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	1,410.44	526.10	65,866.99	0.00	0.00	67,803.53
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	8,098.22	3,020.64	4,247.41	0.00	0.00	15,366.27
14NF32	Sexual Violence Prevention	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF33	Sexual Violence Prevention	UCWSJ5	PI Jane Stapleton	5,667.51	83.16	111.00	0.00	0.00	5,861.67
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	4,718.78	1,321.95	4,020.18	0.00	0.00	10,060.91
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	10,065.14	3,754.23	6,837.51	0.00	0.00	20,656.88
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDHEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	5,625.22	1,519.95	626.70	0.00	0.00	7,771.87
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	7,134.95	2,714.87	2,881.15	0.00	0.00	12,730.97
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	1,318.65	491.70	2,033.10	0.00	0.00	3,843.45
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	136.30	50.81	244.22	0.00	0.00	431.33
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	33,775.56	12,598.19	5,101.10	0.00	0.00	51,474.85
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	3,778.06	0.00	0.00	9,198.10
14NF47	WNERR Shrubland Birds & NEC	UBNRKAK	PI Adrienne Kovach	3,156.00	265.11	1,517.53	0.00	0.00	4,938.64
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,687.06	5,851.29	10,230.72	0.00	0.00	31,769.07
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,633.51	3,593.30	37,787.52	0.00	0.00	51,014.33
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	4,238.67	793.12	662.91	0.00	0.00	5,694.70
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	36,376.61	10,584.63	4,696.12	0.00	0.00	51,657.36
14NF54	WMI NEC Genetic Monitoring	UBNRKAK	PI Adrienne Kovach	884.24	329.87	6,703.59	0.00	0.00	7,917.70
14NF54	WMI NEC Genetic Monitoring	UBNRREN	Natural Resources & The Environment	0.00	0.00	(609.55)	0.00	0.00	(609.55)
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	8,523.47	3,179.27	25,139.48	0.00	0.00	36,842.22
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	4,199.48	1,566.39	2,738.72	0.00	0.00	8,504.59
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	5,607.06	0.00	0.00	5,607.06
14NF58	EBD TA	UCANCG	PI Curt Grimm	3,973.72	1,158.84	557.92	0.00	0.00	5,690.48
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	13,589.35	5,068.83	15,616.58	0.00	0.00	34,274.76
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	4,589.65	101.84	509.26	0.00	0.00	5,200.75
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	8,705.38	1,070.57	1,615.85	0.00	0.00	11,391.80
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	2,598.12	969.10	927.45	0.00	0.00	4,494.67
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	11,281.93	4,068.84	1,927.43	0.00	0.00	17,278.20
14NF67	Community Benefits	UACIMS	PI Michael Swack	31,016.07	4,050.78	20,256.42	0.00	0.00	55,323.27
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	6,380.28	2,246.13	2,242.84	0.00	0.00	10,869.25
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	7,711.06	2,660.82	4,368.07	0.00	0.00	14,739.95
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	3,351.72	0.00	0.00	3,351.72
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	5,979.23	811.61	49,722.66	0.00	0.00	56,513.50
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	6,513.71	820.49	1,187.67	0.00	0.00	8,521.87
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	12,953.00	962.47	2,053.04	0.00	0.00	15,968.51
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	76,851.29	16,476.12	18,241.29	0.00	0.00	111,568.70
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	1,616.00	602.78	380.43	0.00	0.00	2,599.21
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	2,437.99	909.36	971.09	0.00	0.00	4,318.44
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	25,147.65	9,380.06	5,311.45	0.00	0.00	39,839.16
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	32,038.37	3,798.43	11,580.61	0.00	0.00	47,417.41
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	18,760.82	6,997.95	5,989.31	0.00	0.00	31,748.08
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	21,838.71	5,734.41	21,474.56	0.00	0.00	49,047.68
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	690.00	0.00	252.99	0.00	0.00	942.99
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	7,192.50	1,847.34	2,402.44	0.00	0.00	11,442.28
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	3,555.00	0.00	0.00	3,555.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	922.51	77.49	1,500.00	0.00	0.00	2,500.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	6,474.45	2,414.98	3,585.75	0.00	0.00	12,475.18
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	13,842.96	5,012.06	10,135.62	0.00	0.00	28,990.64
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	35,049.83	11,810.08	5,963.93	0.00	0.00	52,823.84
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	10,878.07	2,453.73	10,983.37	0.00	0.00	24,315.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	14,333.02	1,203.97	8,950.94	0.00	0.00	24,487.93
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	10,202.01	3,028.36	16,685.25	0.00	0.00	29,915.62
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	253.45	21.29	80.14	0.00	0.00	354.88
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	1,703.58	143.11	877.19	0.00	0.00	2,723.88
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	10,138.47	851.62	5,952.39	0.00	0.00	16,942.48
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	27,248.24	8,430.29	18,025.47	0.00	0.00	53,704.00
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	17,411.52	0.00	0.00	17,411.52
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	35,770.28	10,216.61	22,684.50	0.00	0.00	68,671.39
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	10,035.47	570.74	46,171.35	0.00	0.00	56,777.56
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	2,347.97	903.96	845.49	0.00	0.00	4,097.42
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	8,167.33	475.99	47,161.72	0.00	0.00	55,805.04
14UA26	Forage-Based Approaches	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	2,154.07	180.94	2,565.22	0.00	0.00	4,900.23
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	4,794.37	1,788.32	3,126.82	0.00	0.00	9,709.51
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	77.79	0.00	0.00	77.79
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	5,428.17	455.97	2,794.98	0.00	0.00	8,679.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolicking	8,816.32	1,995.83	5,135.74	0.00	0.00	15,947.89
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	29,753.24	3,845.01	27,609.26	0.00	0.00	61,207.51
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	18,277.48	812.81	17,456.97	0.00	0.00	36,547.26
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	30,440.76	11,354.37	27,097.81	0.00	0.00	68,892.94
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	10,141.35	715.80	10,875.43	0.00	0.00	21,732.58
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	42,861.52	9,920.30	39,024.78	0.00	0.00	91,806.60
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	52,017.84	12,759.74	77,810.42	0.00	0.00	142,588.00
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	44,856.83	9,569.62	38,692.14	0.00	0.00	93,118.59
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOWB	PI Barbara Wauchope	337.00	125.73	581.69	0.00	0.00	1,044.42
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	29,698.94	7,395.04	17,573.84	0.00	0.00	54,667.82
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	36,993.17	10,839.32	26,987.34	0.00	0.00	74,819.83
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	8,769.33	736.65	3,631.27	0.00	0.00	13,137.25
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	1,283.41	0.00	0.00	1,283.41
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	10,754.65	4,011.48	7,376.03	0.00	0.00	22,142.16
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	51,470.80	12,101.80	35,740.97	0.00	0.00	99,313.57
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	6,548.30	0.00	0.00	6,548.30
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	365.88	0.00	0.00	1,663.13
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	27,351.62	8,653.55	2,040.48	0.00	0.00	38,045.65
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	16,766.50	0.00	0.00	29,101.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	2,733.02	1,019.45	975.63	0.00	0.00	4,728.10
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	6,454.30	2,407.45	8,141.11	0.00	0.00	17,002.86
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	21,186.14	923.25	21,787.43	0.00	0.00	43,896.82
14UA87	Longleaf Pine Ecosystems	UZSEEH	PI Erik Hobbie	3,563.28	299.32	9,805.29	0.00	0.00	13,667.89
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	25,157.10	1,618.81	14,471.51	0.00	0.00	41,247.42
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	30,892.72	1,081.13	20,456.25	0.00	0.00	52,430.10
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	35,224.97	1,473.23	29,887.80	0.00	0.00	66,586.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube	3,045.85	255.85	745.43	0.00	0.00	4,047.13
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	2,680.68	691.39	3,745.71	0.00	0.00	7,117.78
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	2,177.16	503.58	2,483.63	0.00	0.00	5,164.37
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	1,737.50	590.46	1,656.26	0.00	0.00	3,984.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	29,505.30	3,343.52	22,052.56	0.00	0.00	54,901.38
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	5,052.57	574.83	43,276.53	0.00	0.00	48,903.93
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	4,847.24	1,808.00	5,705.09	0.00	0.00	12,360.33
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	(2.95)	(1.02)	(1.88)	0.00	0.00	(5.85)
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UVVs-ASVs	UDMEMT	PI May-Win Thein	22,589.20	763.71	23,178.59	0.00	0.00	46,531.50
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	7,558.04	2,639.01	11,562.85	0.00	0.00	21,759.90
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	919.96	0.00	0.00	919.96
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	9,119.80	3,401.66	7,948.75	0.00	0.00	20,470.21
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	43,856.58	12,890.93	15,662.61	0.00	0.00	72,410.12
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	12,839.81	351.52	6,999.83	0.00	0.00	20,191.16
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	2,837.99	1,063.99	1,100.37	0.00	0.00	5,002.35
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	1,636.79	610.54	3,410.74	0.00	0.00	5,658.07
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	4,478.47	376.19	10,880.33	0.00	0.00	15,734.99
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	3,743.66	314.48	1,055.11	0.00	0.00	5,113.25
14UB16	Hurricane Sandy - DOI- Part II	UBNRK	PI Adrienne Kovach	21,507.66	1,877.55	8,503.73	0.00	0.00	31,888.94
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	1,963.46	732.34	1,032.85	0.00	0.00	3,728.65
14UB18	URI GI Project	UDCEJH	PI James Houle	2,264.22	844.53	1,316.10	0.00	0.00	4,424.85
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	2,901.64	1,082.29	1,035.80	0.00	0.00	5,019.73
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	687.00	0.00	1,813.00	0.00	0.00	2,500.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	12,389.13	4,621.15	4,524.15	0.00	0.00	21,534.43
14UB23	NEWS	UZESPR	PI Alexander Prusevich	11,706.15	4,366.36	7,634.42	0.00	0.00	23,706.93
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	156,862.11	41,915.39	78,139.00	0.00	0.00	276,916.50
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	12,998.37	1,090.42	6,692.19	0.00	0.00	20,780.98
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	67,120.55	10,847.17	54,466.82	0.00	0.00	132,434.54
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	4,530.45	380.06	2,332.49	0.00	0.00	7,243.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	6,821.37	2,544.35	4,448.71	0.00	0.00	13,814.43
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	2,858.00	240.07	1,471.58	0.00	0.00	4,569.65
14UB33	Carbon	UBNRSG	PI Stuart Grandy	4,595.41	864.56	4,629.01	0.00	0.00	10,088.98
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	13,010.45	4,852.93	1,786.34	0.00	0.00	19,649.72
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	57,316.97	18,304.48	48,972.31	0.00	0.00	124,593.76
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	3,692.30	0.00	1,410.44	0.00	0.00	5,102.74
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	11,197.00	940.55	0.00	0.00	0.00	12,137.55
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	50,109.85	14,225.10	113,394.78	0.00	0.00	177,729.73
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	5,269.78	1,965.67	2,669.13	0.00	0.00	9,904.58
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	370.50	0.00	2,298.61	0.00	0.00	2,669.11
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	1,098.99	0.00	2,824.17	0.00	0.00	3,923.16
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	10,789.81	0.00	0.00	10,789.81
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	9,923.67	297.46	14,250.77	0.00	0.00	24,471.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	2,471.08	921.73	1,295.98	0.00	0.00	4,688.79
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	845.90	315.55	0.00	0.00	0.00	1,161.45
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	634.08	244.13	228.33	0.00	0.00	1,106.54
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	13,364.17	4,984.87	8,715.81	0.00	0.00	27,064.85
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	13,062.37	4,872.25	4,663.01	0.00	0.00	22,597.63
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
15C983	EQIP - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	4,990.79	1,861.56	1,034.18	0.00	0.00	7,886.53
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	19,375.65	0.00	0.00	19,375.65
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	604.68	225.54	394.36	0.00	0.00	1,224.58
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	235.55	81.96	111.76	0.00	0.00	429.27
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	4,688.26	1,748.74	3,057.57	0.00	0.00	9,494.57
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	1,414.42	527.63	194.18	0.00	0.00	2,136.23
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	5,744.99	2,164.41	3,756.95	0.00	0.00	11,666.35
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	1,986.27	740.89	1,295.44	0.00	0.00	4,022.60
15CA08	Cost Share	UZESSO	PI Scott Ollinger	2,092.00	36.29	1,010.93	0.00	0.00	3,139.22
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	10,807.56	4,031.16	5,223.18	0.00	0.00	20,061.90
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	10,846.75	4,045.88	1,191.42	0.00	0.00	16,084.05
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	13,202.55	4,924.53	9,886.81	0.00	0.00	28,013.89
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	9,676.62	3,609.49	6,310.84	0.00	0.00	19,596.95
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	9,451.95	3,525.30	3,374.08	0.00	0.00	16,351.33
15CA22	Expanding the Safety Net-CS	UACCTR	Counseling Center	21,388.12	7,811.08	19,742.13	0.00	0.00	48,941.33
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	25,125.57	5,497.06	2,557.82	0.00	0.00	33,180.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	6,195.74	2,311.09	0.00	0.00	0.00	8,506.83
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	2,027.70	756.34	0.00	0.00	0.00	2,784.04
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	594,844.89	213,461.36	0.00	0.00	0.00	808,306.25
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	108,059.73	39,690.76	0.00	0.00	0.00	147,750.49
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	731.23	61.32	8,324.01	0.00	0.00	9,116.56
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	1,828.22	153.50	11,038.28	0.00	0.00	13,020.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	1,218.68	102.31	7,670.30	0.00	0.00	8,991.29
15GX34	Coos County State FY 15	UXCOOS	Coos County	1,523.38	127.82	19,946.44	1,085.17	0.00	22,682.81
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	100.00	0.00	0.00	100.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	4,803.33	403.51	0.00	0.00	0.00	5,206.84
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,366.40	(8.83)	0.00	0.00	0.00	1,357.57
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	2,124.73	178.46	0.00	0.00	0.00	2,303.19
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	7,103.78	1,768.86	0.00	0.00	0.00	8,872.64
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	2,143.20	180.04	0.00	0.00	0.00	2,323.24
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	3,867.95	324.93	0.00	0.00	0.00	4,192.88
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	8,152.19	0.00	0.00	0.00	0.00	8,152.19
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	3,741.64	314.34	0.00	0.00	0.00	4,055.98
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	4,833.10	1,884.89	0.00	0.00	0.00	6,717.99
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	6,047.27	104.77	0.00	0.00	0.00	6,152.04
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	4,592.85	1,143.62	0.00	0.00	0.00	5,736.47
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	9,157.30	167.76	0.00	0.00	0.00	9,325.06
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	16,639.66	4,143.35	0.00	0.00	0.00	20,783.01
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	3,825.34	157.17	0.00	0.00	0.00	3,982.51
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	8,229.80	3,209.64	0.00	0.00	0.00	11,439.44
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	3,994.20	335.52	0.00	0.00	0.00	4,329.72
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	9,091.89	167.76	0.00	0.00	0.00	9,259.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	9,237.99	180.04	0.00	0.00	0.00	9,418.03
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	18,110.10	492.69	0.00	0.00	0.00	18,602.79
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	8,949.37	157.17	0.00	0.00	0.00	9,106.54
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	17,791.52	4,430.04	0.00	0.00	0.00	22,221.56
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	179.07	0.00	0.00	179.07
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	5,623.28	0.00	0.00	0.00	0.00	5,623.28
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	11,516.73	2,867.70	0.00	0.00	0.00	14,384.43
15H633	Search	UBAEPD	AES Funded Post Doc Awards	9,589.01	0.00	0.00	0.00	0.00	9,589.01
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	5,623.28	0.00	0.00	0.00	0.00	5,623.28
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	6,155.71	1,532.80	0.00	0.00	0.00	7,688.51
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	35,115.79	13,695.14	0.00	0.00	0.00	48,810.93
15H639	Improving finfish production	UBAEGD	AES Grad Program	5,400.69	0.00	0.00	0.00	0.00	5,400.69
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	55,439.45	21,421.68	0.00	0.00	0.00	76,861.13
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	11,651.90	2,901.30	0.00	0.00	0.00	14,553.20
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	179.86	70.10	0.00	0.00	0.00	249.96
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	3,342.33	157.17	0.00	0.00	0.00	3,499.50
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,446.09	563.98	0.00	0.00	0.00	2,010.07
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	10,894.17	2,712.63	0.00	0.00	0.00	13,606.80
15MS68	Landscape Genetics Wildlife	UBNRK	PI Adrienne Kovach	0.00	0.00	302.00	0.00	0.00	302.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	3,933.14	1,533.91	0.00	0.00	0.00	5,467.05
15MS70	Water Quality Frag Forested	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	1,804.07	703.58	0.00	0.00	0.00	2,507.65
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS71	Tree Species Ecohydrological	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	1,154.58	450.29	0.00	0.00	0.00	1,604.87
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	6,646.19	0.00	0.00	0.00	0.00	6,646.19
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	6,175.46	2,408.41	0.00	0.00	0.00	8,583.87
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	11,351.08	4,426.94	0.00	0.00	0.00	15,778.02
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	6,618.92	2,581.34	0.00	0.00	0.00	9,200.26
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	934.88	78.54	0.00	0.00	0.00	1,013.42
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	11,026.77	2,745.62	0.00	0.00	0.00	13,772.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	4,279.52	1,596.28	517.27	0.00	0.00	6,393.07
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	566.33	0.00	613.94	0.00	0.00	1,180.27
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	38,637.06	3,245.51	11,267.61	0.00	0.00	53,150.18
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P143	Program Income Fund	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P145	Program Income	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P148	SPDG - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P152	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P153	Fast Forward Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	7,945.08	676.60	44,246.56	0.00	0.00	52,868.24
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P158	Broadband Planning Program Income	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	75,848.14	0.00	0.00	75,848.14
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	(126.91)	(10.66)	9,192.58	0.00	0.00	9,055.01
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	17,454.72	0.00	0.00	17,454.72
15P166	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	1,108.15	0.00	0.00	1,108.15
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	17.43	0.00	0.00	17.43
15P169	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	616.99	0.00	0.00	616.99
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	3,550.00	0.00	0.00	3,550.00
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	39,758.81	14,825.22	25,817.52	0.00	0.00	80,401.55
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	620.29	0.00	0.00	620.29
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	681.66	0.00	0.00	681.66
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	4.23	0.00	0.00	4.23
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	10,431.46	3,283.90	25,484.03	0.00	0.00	39,199.39

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15PIRD	IRC OSR Administration - PI	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	39,384.78	13,514.90	42,051.09	0.00	0.00	94,950.77
164001	Project Engage	UFRMJG	PI Jill Gravink	85,242.14	23,762.47	12,406.59	0.00	0.00	121,411.20
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	40,200.00	0.00	0.00	40,200.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	7,696.83	646.65	4,219.11	0.00	0.00	12,562.59
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	13,575.55	3,378.40	10,291.25	0.00	0.00	27,245.20
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	11,452.80	4,271.93	4,088.39	0.00	0.00	19,813.12
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	17,956.79	1,453.30	12,375.27	0.00	0.00	31,785.36
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	4,641.12	0.00	0.00	4,641.12
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	55,124.03	11,369.41	38,774.76	0.00	0.00	105,268.20
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	4,035.34	1,505.17	1,108.11	0.00	0.00	6,648.62
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	1,930.73	529.00	2,891.95	0.00	0.00	5,351.68
166225	PREP Eelgrass Mapping 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	54,148.27	20,197.33	16,783.05	0.00	0.00	91,128.65

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	12,359.79	1,038.28	178,101.40	0.00	0.00	191,499.47
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	(670.88)	(56.34)	(345.44)	0.00	0.00	(1,072.66)
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	9,990.77	813.07	5,131.83	0.00	0.00	15,935.67
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	8,448.88	0.00	0.00	8,448.88
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	20,219.64	1,698.45	10,680.32	0.00	0.00	32,598.41
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	29,099.13	6,984.47	20,707.89	0.00	0.00	56,791.49
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	17,030.59	1,051.73	18,426.68	0.00	0.00	36,509.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	63,985.84	19,126.36	113,686.77	0.00	0.00	196,798.97
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	12,686.21	4,731.95	46,664.63	0.00	0.00	64,082.79
193273	NEGC Year 3	UFDDMC	PI Monica McClain	0.00	0.00	2,880.95	0.00	0.00	2,880.95
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	(0.02)	0.00	37,414.46	0.00	0.00	37,414.44
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.15	0.00	1,790.08	0.00	0.00	1,790.23
193276	Evaluating Bystander Preventn	UCPYJN	PI Katie Edwards	25,199.61	7,031.86	17,653.76	0.00	0.00	49,885.23
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	21,224.58	7,400.14	28,058.58	0.00	0.00	56,683.30
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	2,973.93	249.81	30,574.47	0.00	0.00	33,798.21
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	53,596.31	7,899.26	18,885.66	0.00	0.00	80,381.23
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	137,416.21	39,781.57	670,142.09	0.00	0.00	847,339.87
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	28,635.93	9,391.10	306,116.19	0.00	0.00	344,143.22
193282	NEGC Year 4	UFDDMC	PI Monica McClain	164,608.14	48,604.63	170,391.17	0.00	0.00	383,603.94
193283	UCEDD FY16	UFDDCD	PI Charles Drum	202,428.00	70,509.69	80,672.90	0.00	0.00	353,610.59
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	80,295.56	28,400.94	45,138.02	0.00	0.00	153,834.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	49,271.31	14,659.39	33,860.79	0.00	0.00	97,791.49
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	61,509.68	14,691.68	161,592.38	0.00	0.00	237,793.74
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	65,603.97	17,886.17	43,957.87	0.00	0.00	127,448.01
193288	Safety Net	UACCTR	Counseling Center	10,580.85	3,913.35	48,158.93	0.00	0.00	62,653.13
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	1,727.30	0.00	2,202.12	0.00	0.00	3,929.42
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	66,495.87	22,989.82	50,916.29	0.00	0.00	140,401.98
193291	GreenDot	UCPYVB	PI Victoria Banyard	10,360.69	0.00	36,818.77	0.00	0.00	47,179.46
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	631.20	235.43	111,200.66	0.00	0.00	112,067.29
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	671.69	0.00	0.00	671.69
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	39,260.81	14,548.53	9,436.31	0.00	0.00	63,245.65
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	1,821.99	0.00	0.00	1,821.99
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	2,763.75	1,030.87	8,882.43	0.00	0.00	12,677.05
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	2,763.75	1,030.87	1,571.83	0.00	0.00	5,366.45
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	23,771.11	8,115.22	56,432.90	0.00	0.00	88,319.23
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	15,467.24	5,769.08	6,033.04	0.00	0.00	27,269.36
19Z016	PLACE	UZESMR	PI Michael Routhier	41,855.16	15,611.96	8,620.14	0.00	0.00	66,087.26
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	32,755.81	4,270.66	2,641.65	0.00	0.00	39,668.12
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(14,900.00)	0.00	0.00	(14,900.00)
1DA066	Carsey Center Operations	UACARS	Carsey School	14,997.17	3,989.12	(8,820.65)	0.00	0.00	10,165.64
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	53,852.37	14,019.56	15,161.89	0.00	0.00	83,033.82
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	11,409.41	2,449.00	65,532.21	0.00	0.00	79,390.62
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	19,197.73	4,780.22	1,433.60	0.00	0.00	25,411.55
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	6,693.83	2,610.51	351,121.89	0.00	0.00	360,426.23
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	1,412.43	0.00	0.00	1,412.43
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	403.70	0.00	0.00	403.70
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	4,710.84	0.00	0.00	4,710.84
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	262.45	0.00	0.00	262.45
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(5,710.42)	0.00	0.00	(5,710.42)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	750.00	0.00	1,716.00	0.00	0.00	2,466.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	12,805.33	1,075.69	6,854.99	0.00	0.00	20,736.01
1DC058	Family Research Lab	UCFRL0	Family Research Lab	62,625.40	21,647.76	20,469.59	0.00	0.00	104,742.75
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	102.35	0.00	0.00	102.35
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	3,340.54	0.00	0.00	3,340.54

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	44,126.02	2,366.31	0.00	0.00	0.00	46,492.33
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	22,025.12	4,889.26	71,051.73	0.00	0.00	97,966.11
1DD046	Stormwater Demonstrations	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERGO	Environmental Research Group	4,968.01	1,937.50	(5,042.54)	0.00	0.00	1,862.97
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	4,777.00	401.27	8,059.95	0.00	0.00	13,238.22
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	1,622.02	136.25	(616.59)	0.00	0.00	1,141.68
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	10,529.31	0.00	0.00	10,529.31
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.26	0.00	0.00	0.26
1DD075	UCIRC	UDCEJD	PI Jo Daniel	15,813.21	918.43	2,349.35	0.00	0.00	19,080.99
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	1,062.49	0.00	0.00	1,062.49
1DD076	CAMMI	UDCMMI	CAMMI	8,658.21	2,155.89	24,634.82	0.00	0.00	35,448.92
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	5,501.75	0.00	0.00	5,501.75
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,497.50	0.00	3,627.93	0.00	0.00	6,125.43
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	40,266.74	0.00	0.00	40,266.74
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	58,495.97	0.00	0.00	58,495.97
1DDERG	Environment Research Group	UDERGO	Environmental Research Group	2,580.85	151.76	30,969.98	0.00	0.00	33,702.59
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	138,983.44	52,881.92	35,481.00	0.00	0.00	227,346.36
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	9,712.49	3,787.89	330.44	0.00	0.00	13,830.82
1DF056	IOD - reserves	UFIOD0	Institute on Disability	124,078.86	38,927.77	40,324.59	7,601.76	0.00	210,932.98
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	87,515.99	29,190.20	5,841.51	0.00	0.00	122,547.70
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	2,000.00	168.00	4,759.85	0.00	0.00	6,927.85
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	83,203.23	32,449.31	2,105.44	0.00	0.00	117,757.98
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	15,118.88	1,269.98	61,209.92	0.00	0.00	77,598.78
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	6,233.00	0.00	0.00	6,233.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	3,575.12	1,303.33	5,881.63	0.00	0.00	10,760.08
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	677.00	0.00	(1,461.54)	0.00	0.00	(784.54)
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	11.63	0.00	0.00	11.63
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	16,989.75	1,493.72	(2,046.94)	0.00	0.00	16,436.53
1DZFFS	Fees for Services	UZSPFS	Fee for Service	11,509.73	4,488.77	9,670.45	0.00	0.00	25,668.95
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	32.00	0.00	0.00	32.00
1DZMAM	SSC Machine Shop	UZSPMC	Machine Shop	49,756.67	18,958.30	(53,182.91)	0.00	0.00	15,532.06
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(8,445.94)	0.00	0.00	(8,445.94)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	183.66	0.00	0.00	183.66
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,095.93	764.13	32,231.45	0.00	0.00	42,091.51
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	594.43	50.00	1.37	0.00	0.00	645.80
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	26,815.00	2,252.46	7,255.10	0.00	0.00	36,322.56
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(1,354.79)	0.00	0.00	(1,354.79)
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOMO	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	56,374.53	17,990.30	(12,302.49)	0.00	0.00	62,062.34
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,575.00	0.00	0.00	10,575.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	591.67	0.00	0.00	591.67
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	21,448.16	1,801.69	5.08	0.00	0.00	23,254.93
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	133.00	0.00	0.00	0.00	0.00	133.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	189.46	0.00	0.00	189.46
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	302.55	0.00	0.00	302.55
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	18,360.32	2,092.53	0.00	0.00	0.00	20,452.85
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	332.51	0.00	0.00	332.51
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	1,180.00	99.12	2,067.55	0.00	0.00	3,346.67
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	61.26	0.00	0.00	61.26
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	1,379.14	0.00	0.00	1,379.14
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	970.15	0.00	0.00	970.15
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	5,558.64	2,167.89	0.00	0.00	0.00	7,726.53
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	25,757.59	7,790.11	15,963.56	0.00	0.00	49,511.26
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	2,133.35	0.00	0.00	2,133.35
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	12,500.00	0.00	0.00	12,500.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	829.59	0.00	0.00	829.59
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,820.00	0.00	0.00	2,820.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	31,264.63	12,193.20	0.00	0.00	0.00	43,457.83
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	3,480.97	0.00	0.00	3,480.97
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	80.78	6.79	1,217.50	0.00	0.00	1,305.07
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	60,460.26	23,579.46	0.00	0.00	0.00	84,039.72
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,107.13	0.00	0.00	10,107.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	208.00	0.00	0.00	0.00	0.00	208.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	3,269.16	0.00	0.00	3,269.16
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(42,317.00)	0.00	0.00	(42,317.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	5,002.59	0.00	0.00	5,002.59
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	42,693.19	0.00	0.00	42,693.19
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	136,091.35	37,309.75	12,259.31	0.00	0.00	185,660.41
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	220,953.96	0.00	0.00	0.00	220,953.96
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	137,873.99	32,276.55	271,007.81	0.00	0.00	441,158.35
1UB025	COLSA Farms	UBFMFS	Farm Services	97,312.71	32,110.74	44,962.49	0.00	0.00	174,385.94
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	67,710.21	25,282.39	41,161.01	0.00	0.00	134,153.61
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	101,291.28	29,687.93	20,684.18	1,886.57	0.00	153,549.96
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	123,077.16	33,547.13	159,181.45	8,391.73	0.00	324,197.47
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	72,486.21	27,953.86	3,859.97	0.00	0.00	104,300.04
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	8,982.15	(526,958.02)	324,842.28	0.00	0.00	(193,133.59)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	23,888.68	9,247.74	33,018.19	0.00	0.00	66,154.61
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	426,832.60	165,924.19	14,799.48	0.00	0.00	607,556.27
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	208,252.15	72,652.56	28,298.20	0.00	0.00	309,202.91
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	138,789.56	53,871.04	6,884.90	0.00	0.00	199,545.50
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	840,827.45	323,115.35	54,874.52	0.00	0.00	1,218,817.32
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	301,139.36	108,651.57	6,751.44	0.00	0.00	416,542.37
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	467,898.58	0.00	0.00	0.00	467,898.58
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	37,929.47	0.00	0.00	0.00	37,929.47
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	463,655.94	168,357.87	44,711.77	0.00	0.00	676,725.58
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	215,008.27	74,711.83	50,317.17	0.00	0.00	340,037.27
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	60,340.05	22,851.26	12,624.25	0.00	0.00	95,815.56
1UZ000	EOS Educational and General	UZSP00	Space Science Center	286,030.76	105,415.04	74,998.17	0.00	0.00	466,443.97
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	43,839.33	17,097.37	0.00	0.00	0.00	60,936.70
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	8,657.27	2,117.50	18,022.87	0.00	0.00	28,797.64
1UZ024	Marine Sciences & Ocean Engineering	UZMSO0	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	53,967.63	16,559.04	31,086.56	0.00	0.00	101,613.23
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	38,274.17	13,980.14	40,499.74	19,528.57	0.00	112,282.62
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	43,786.68	17,076.78	0.00	0.00	0.00	60,863.46
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	58,654.55	21,187.04	19,220.71	22,933.46	0.00	121,995.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	24,644.75	8,428.10	41,543.51	0.00	0.00	74,616.36
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	169,395.68	14,229.25	7,033.50	0.00	0.00	190,658.43
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	80,275.66	31,307.59	0.00	0.00	0.00	111,583.25
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				33,584,275.04	8,786,240.03	23,313,403.80	77,859.92	0.00	65,761,778.79
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
14G204	SCRIP-French	UXREC	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	362,038.04	108,301.21	110,269.19	0.00	0.00	580,608.44
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	480.00	40.32	380.93	0.00	0.00	901.25
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	94.17	0.00	0.00	94.17
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	164,349.51	43,605.63	11,850.77	0.00	0.00	219,805.91
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	1,262.83	0.00	0.00	1,262.83
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	55,944.13	21,618.90	(8,343.49)	0.00	0.00	69,219.54
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	0.00	0.00	0.00	(555.55)
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	600.00	50.40	19,857.39	0.00	0.00	20,507.79
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	7,554.04	0.00	0.00	7,554.04
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	3,264.22	1,273.08	1,234.10	0.00	0.00	5,771.40
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	1,369.74	534.21	322.84	0.00	0.00	2,226.79
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(1,571.89)	0.00	0.00	(1,571.89)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	148.72	0.00	0.00	148.72
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	427.95	0.00	42,069.89	0.00	0.00	42,497.84
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	1,031.27	0.00	23,016.24	0.00	0.00	24,047.51
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2.39	0.00	0.00	2.39
1DX2FT	Forestry Training	UXNTRS	Natural Resources	3,386.72	251.62	3,899.50	0.00	0.00	7,537.84
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.99	0.00	0.00	0.99
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	459.45	0.00	0.00	459.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	9,231.00	0.00	0.00	9,302.14
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	427.50	35.91	14,743.53	0.00	0.00	15,206.94
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,377.48	0.00	0.00	5,377.48
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	378.01	0.00	829.52	0.00	0.00	1,207.53
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,915.00	0.00	0.00	2,915.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	(881.77)	(74.06)	0.00	0.00	0.00	(955.83)
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	11,750.24	951.53	22,504.60	0.00	0.00	35,206.37
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	916.11	0.00	0.00	916.11
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	520.68	33.60	9,541.51	0.00	0.00	10,095.79
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	663.84	0.00	0.00	663.84
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,639.77	0.00	0.00	2,639.77
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,714.04	621.21	3,873.02	0.00	0.00	7,208.27
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	4,613.42	1,799.20	207.58	0.00	0.00	6,620.20
1DXCET	Economic Development	UXCMDV	Community and Economic Development	10,000.79	3,900.32	(427.69)	0.00	0.00	13,473.42
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,807.69	0.00	0.00	2,807.69
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	387.58	0.00	0.00	387.58
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	1,355.88	0.00	0.00	1,355.88
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	4,382.89	0.00	0.00	4,382.89
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	3,000.56	0.00	0.00	3,000.56
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	200.00	16.80	3,173.70	0.00	0.00	3,390.50
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	2,725.43	0.00	0.00	2,725.43
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	510.54	21.00	14,409.37	0.00	0.00	14,940.91
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	572.00	0.00	94.33	0.00	0.00	666.33
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	3,310.14	0.00	0.00	3,310.14
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	18.00	0.00	0.00	18.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	276.13	0.00	0.00	276.13
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	302.34	0.00	0.00	0.00	0.00	302.34
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	2,254.18	0.00	0.00	2,254.18
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(44,135.00)	0.00	0.00	(44,135.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	8,186.36	687.67	8,332.05	0.00	0.00	17,206.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	62,960.00	4,361.09	102,810.83	0.00	0.00	170,131.92
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,800.02	739.23	11,681.15	0.00	0.00	21,220.40
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	2,286.01	192.03	9,736.18	0.00	0.00	12,214.22
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	61,818.31	0.00	0.00	61,818.31
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,277.90	0.00	0.00	7,277.90
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCEO0	Civil and Environmental Engineering	0.00	0.00	2,959.90	0.00	0.00	2,959.90
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,535.13	0.00	0.00	2,535.13
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	2,600.00	0.00	0.00	2,600.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	79,692.69	16,550.18	191,955.04	0.00	0.00	288,197.91
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	4,684.08	1,705.27	43,984.83	0.00	0.00	50,374.18
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	1,854.63	155.80	19,893.07	0.00	0.00	21,903.50
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	3,622.38	42.51	0.00	0.00	0.00	3,664.89
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	12,416.84	4,587.94	11,711.17	0.00	0.00	28,715.95
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	44,645.60	14,569.88	28,736.97	0.00	0.00	87,952.45
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	1,483.39	0.00	0.00	1,483.39
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	North East Passage	7,540.00	633.38	0.00	0.00	0.00	8,173.38
1GF100	NEP - Power Soccer Program	UFRMNE	North East Passage	14,742.60	885.37	14,817.34	0.00	0.00	30,445.31
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	10.69	0.00	0.00	10.69
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	356.00	0.00	0.00	356.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	23.20	0.00	0.00	23.20
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	1,713.17	668.12	0.00	0.00	0.00	2,381.29
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	1,391.87	116.91	2,732.28	0.00	0.00	4,241.06
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	378.00	31.75	0.00	0.00	0.00	409.75
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	35,069.42	0.00	0.00	35,069.42
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	Youth & Family Gift Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	119.00	9.99	1,810.00	0.00	0.00	1,938.99
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,825.76	0.00	0.00	5,825.76
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,655.75	0.00	0.00	2,655.75
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,231.30	0.00	0.00	2,231.30
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	974.45	0.00	0.00	974.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,221.00	0.00	0.00	3,221.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	300.00	0.00	0.00	22,738.80
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	17,538.26	0.00	0.00	17,538.26
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	24,919.00	2,093.19	17,244.41	0.00	0.00	44,256.60
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	4,775.00	401.10	213,324.00	0.00	0.00	218,500.10
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	70,987.76	27,073.14	21,396.79	0.00	0.00	119,457.69
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	45,361.14	0.00	0.00	45,361.14
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	1,241.97	0.00	0.00	1,241.97
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Progam	UBBIOL	Biological Sciences	0.00	0.00	48.00	0.00	0.00	48.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	7,615.27	91.56	0.00	0.00	0.00	7,706.83
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	972.00	0.00	0.00	972.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	13,284.94	0.00	0.00	13,284.94
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,168.33)	0.00	0.00	(1,168.33)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	16,063.00	0.00	0.00	16,063.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(1,616.31)	0.00	0.00	(1,616.31)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,225.90	0.00	0.00	1,225.90
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	2,550.00	214.20	451.90	0.00	0.00	3,216.10
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,976.93	0.00	0.00	4,976.93
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,663.19	0.00	0.00	17,663.19
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	2,800.00	235.20	21,114.03	0.00	0.00	24,149.23
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	2,579.20	0.00	0.00	2,579.20
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	87,147.85	7,729.33	59,172.43	0.00	0.00	154,049.61
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	69,034.61	0.00	0.00	69,034.61
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	5,644.95	0.00	0.00	5,644.95
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	2,194.02	0.00	0.00	2,194.02
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,302.50	0.00	(183.91)	0.00	0.00	1,118.59
1DD039	Engineers without Borders - UNH	UDCEE0	Civil and Environmental Engineering	0.00	0.00	1,636.44	0.00	0.00	1,636.44
1DD067	ECE 100th Anniversary	UDDEE0	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,053.13	0.00	0.00	3,053.13
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	299.52	0.00	0.00	299.52
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	3,210.64	0.00	0.00	3,210.64
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	225.00	0.00	0.00	225.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	21,149.97	8,248.46	11,354.31	0.00	0.00	40,752.74
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	94,117.00	28,442.82	13,477.68	0.00	0.00	136,037.50
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	786.57	0.00	0.00	786.57
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	6,573.93	1,652.86	671.39	0.00	0.00	8,898.18
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	22,838.11	1,918.41	0.00	0.00	0.00	24,756.52
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	24,817.09	9,678.67	0.00	0.00	0.00	34,495.76
1GA181	Carsey School for Public Policy	UACARS	Carsey School	(350.00)	(29.40)	0.00	0.00	0.00	(379.40)
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	277,384.26	82,949.25	117,566.80	0.00	0.00	477,900.31
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	1,354.86	113.81	0.00	0.00	0.00	1,468.67
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	59,537.53	4,297.99	32,759.14	0.00	0.00	96,594.66
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	19,939.61	0.00	0.00	19,939.61
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	231,930.59	62,303.20	75,816.60	0.00	0.00	370,050.39
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,095.84	0.00	0.00	1,095.84
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Stanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,119.37	0.00	0.00	3,119.37
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	52.20	0.00	0.00	52.20
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	18,434.80	28.24	0.00	18,463.04
1GB058	College of Life Sciences & Ag.	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	503.27	0.00	5,589.61	0.00	0.00	6,092.88
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	519.00	0.00	0.00	0.00	0.00	519.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	297.32	0.00	0.00	297.32
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	1,305.33	0.00	0.00	0.00	0.00	1,305.33
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	84,500.00	0.00	0.00	84,500.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	561.35	0.00	0.00	561.35
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	2,272.74	190.92	4,610.23	0.00	0.00	7,073.89
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	5,261.68	0.00	0.00	5,261.68
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	3,088.51	0.00	0.00	3,088.51
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,515.00	0.00	0.00	2,515.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	12,631.51	0.00	0.00	12,631.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	676.00	0.00	0.00	676.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	400.00	0.00	0.00	400.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	3,466.00	0.00	0.00	3,466.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	2,477.61	0.00	0.00	2,477.61
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	628.33	0.00	0.00	628.33
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	9,491.89	2,326.29	485.23	0.00	0.00	12,303.41
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	768.52	0.00	0.00	768.52
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	200.00	16.80	9,633.14	0.00	0.00	9,849.94
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	315.00	2.52	51.27	0.00	0.00	368.79
1GC050	Conover Endowed Fund	UCMUSI	Music	525.00	44.10	1,057.52	0.00	0.00	1,626.62
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	19.21	7.46	0.00	0.00	0.00	26.67
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	28,182.63	10,991.26	3,309.25	0.00	0.00	42,483.14
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	400.00	0.00	0.00	400.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	2,200.00	184.80	10,454.79	0.00	0.00	12,839.59
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	125.00	0.00	0.00	125.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	104.13	0.00	0.00	104.13
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,486.19	0.00	0.00	1,486.19
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	300.00	0.00	0.00	300.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	5,871.17	0.00	0.00	5,871.17
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	737.71	0.00	0.00	737.71
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,241.50	0.00	0.00	1,241.50
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	52,114.86	20,324.78	0.00	0.00	0.00	72,439.64
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	337.20	0.00	0.00	337.20
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,016.25	0.00	0.00	2,016.25
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	1,333.65	112.02	833.12	0.00	0.00	2,278.79

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF019	Marion Beckwith Fund	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	U FFSCD	Child Study and Development Center	0.00	0.00	408.00	0.00	0.00	408.00
1GF037	Sackett Professorship	U FDEAN	Dean's Office - Health & Human Svcs	264.00	0.00	0.00	0.00	0.00	264.00
1GF041	Goroff Social Work Payout Fund	U FSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	U FDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	U FKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF061	Family Studies Gift Fund	U FF500	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	U FDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	U FIOD0	Institute on Disability	40,572.91	10,491.27	20,922.97	0.00	0.00	71,987.15
1GF068	IOD Research Center for Autism	U FIOD0	Institute on Disability	0.00	0.00	545.16	0.00	0.00	545.16
1GF069	Institute on Disability General Fun	U FIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	U FDEAN	Dean's Office - Health & Human Svcs	1,726.88	103.06	0.00	0.00	0.00	1,829.94
1GF083	SATO Gift Fund	U FKINE	Kinesiology	0.00	0.00	4,732.24	0.00	0.00	4,732.24
1GG013	Class 1936 End/Cult Enrich	U GPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	U GRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	U GDIVR	Community, Equity and Diversity	0.00	0.00	5,479.54	0.00	0.00	5,479.54
1GG184	UNH Tolerance Programming Fund	U GPCED	Community, Equity and Diversity	0.00	0.00	75.00	0.00	0.00	75.00
1GL002	G Brooks Books & Pers/Humanities	U LLBKS	Library Books	0.00	0.00	3,020.53	0.00	0.00	3,020.53
1GL003	Consolidated Library Fund	U LLBKS	Library Books	0.00	0.00	301.41	0.00	0.00	301.41
1GL004	Edward H Downing Library Book Fund	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	U LLBKS	Library Books	0.00	0.00	57.07	0.00	0.00	57.07
1GL006	Marion E Nash Fund	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	U LLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	U LLBKS	Library Books	0.00	0.00	4,343.65	0.00	0.00	4,343.65
1GL008	Library Books & Special Equipment	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	U LLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	U LLADM	Library Administration	0.00	0.00	832.77	0.00	0.00	832.77
1GL024	Douglas/Helena Mcelwain Milne	U LLADM	Library Administration	0.00	0.00	887.50	0.00	0.00	887.50
1GL024	Douglas/Helena Mcelwain Milne	U LLBKS	Library Books	37,846.43	14,760.14	1,836.30	0.00	0.00	54,442.87
1GL026	Walter & Dorothy Peterson Library	U LLBKS	Library Books	0.00	0.00	257.35	0.00	0.00	257.35
1GL027	Traditional Jazz Collection	U LLADM	Library Administration	0.00	0.00	1,661.50	0.00	0.00	1,661.50
1GL027	Traditional Jazz Collection	U LLBKS	Library Books	0.00	0.00	777.40	0.00	0.00	777.40
1GL028	Library & Technology	U LLADM	Library Administration	0.00	0.00	2,156.20	0.00	0.00	2,156.20
1GL033	The Library Commemorative Fund	U LLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	U LLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	U LLBKS	Library Books	0.00	0.00	633.63	0.00	0.00	633.63
1GL042	Class of 1947 Library Fund	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	U LLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	U LLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56
1GL044	E Ruth Buxton Stephenson Fund	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	U LLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	U LLADM	Library Administration	0.00	0.00	473.16	0.00	0.00	473.16
1GL048	Edmund G Miller Library Fund	U LLADM	Library Administration	0.00	0.00	4,386.96	0.00	0.00	4,386.96
1GL048	Edmund G Miller Library Fund	U LLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	U LLBKS	Library Books	0.00	0.00	830.42	0.00	0.00	830.42
1GL054	Collins Fund for Digital Collection	U LLADM	Library Administration	2,659.22	223.44	0.00	0.00	0.00	2,882.66

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	159,459.65	31,479.45	8,174.23	0.00	0.00	199,113.33
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	87,447.26	33,957.55	96,266.96	0.00	0.00	217,671.77
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	174,922.14	42,783.30	19,246.54	0.00	0.00	236,951.98
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	35,740.66	13,938.90	1,196.44	0.00	0.00	50,876.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	26,939.15	0.00	0.00	26,939.15
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	123,659.05	35,595.02	19,518.40	0.00	0.00	178,772.47
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	112,230.09	0.00	0.00	112,230.09
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	211,484.37	76,027.73	86,390.48	0.00	0.00	373,902.58
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	5,824.00	0.00	0.00	5,824.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	877.75	0.00	5,515.22	0.00	0.00	6,392.97
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	219,363.20	83,968.39	8,451.11	0.00	0.00	311,782.70
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	627,280.94	199,743.07	199,611.05	5,622.26	0.00	1,032,257.32
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	4,833.28	0.00	0.00	4,833.28
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	1,909.90	0.00	0.00	1,909.90
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,322.07	0.00	0.00	1,322.07
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSC	TS Computer Instruction Lab	0.00	0.00	10,859.50	0.00	0.00	10,859.50
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	100,675.56	37,634.89	17,790.10	0.00	0.00	156,100.55
1UC000	COLA Educational and General	UCCBSC	COLA BSC	291,438.37	111,365.55	8,149.49	0.00	0.00	410,953.41
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	128,213.49	49,318.57	3,047.01	0.00	0.00	180,579.07
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	608,029.31	221,705.36	110,725.62	0.00	0.00	940,460.29
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	50,847.09	17,411.62	3,931.33	0.00	0.00	72,190.04
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	4,810.00	0.00	5,754.71	0.00	0.00	10,564.71
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	244,106.48	89,782.91	9,392.29	0.00	0.00	343,281.68
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	96,951.95	37,070.19	8,591.96	0.00	0.00	142,614.10
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	747,076.62	221,400.54	230,343.86	0.00	0.00	1,198,821.02
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	41,625.82	16,234.06	(3,455.80)	0.00	0.00	54,404.08
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	14,118.87	5,421.58	0.00	0.00	0.00	19,540.45
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	4,725.03	1,842.77	8,626.52	0.00	0.00	15,194.32
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	117,677.83	34,524.11	13,355.17	0.00	0.00	165,557.11
1UE000	PAUL Education and General	UEDEAN	Dean's Office	718,086.91	261,152.62	543,788.10	0.00	0.00	1,523,027.63
1UE000	PAUL Education and General	UEDTEC	Academic Technology	69,884.11	24,314.48	17,133.96	0.00	0.00	111,332.55
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	2,057.09	0.00	0.00	2,057.09
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	256,027.59	95,423.70	7,178.64	0.00	0.00	358,629.93
1UE000	PAUL Education and General	UEWBSC	Business Service Center	182,838.99	65,747.65	760.29	0.00	0.00	249,346.93
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	137,492.64	52,151.75	6,074.98	0.00	0.00	195,719.37
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	688,937.96	248,871.85	107,961.74	0.00	0.00	1,045,771.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	(475.70)	0.00	0.00	(475.70)
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	149,768.25	53,243.64	5,094.25	0.00	0.00	208,106.14
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	73,043.26	22,424.94	310.00	0.00	0.00	95,778.20
1UL000	Library Educational and General	ULCHEM	Chemistry Library	60,145.45	20,924.13	5,088.89	0.00	0.00	86,158.47
1UL000	Library Educational and General	ULDIMD	Reference	2,522.21	0.00	0.00	0.00	0.00	2,522.21
1UL000	Library Educational and General	ULDOCS	Government Documents	724.04	0.00	0.00	0.00	0.00	724.04
1UL000	Library Educational and General	ULLADM	Library Administration	2,144,791.77	825,854.46	559,103.15	0.00	0.00	3,529,749.38
1UL000	Library Educational and General	ULLALB	Collection Management	12,324.21	0.00	0.00	0.00	0.00	12,324.21
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	4,855,000.50	0.00	0.00	4,855,000.50
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	1,573.42	0.00	0.00	0.00	0.00	1,573.42
1UL000	Library Educational and General	ULLLAN	Library Loan	56,926.89	1,069.00	0.00	0.00	0.00	57,995.89
1UL000	Library Educational and General	ULLLIT	Information Technology	13,655.09	1,106.63	0.00	0.00	0.00	14,761.72
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	3,577.83	0.00	0.00	0.00	0.00	3,577.83
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(8,543,452.58)	0.00	0.00	(8,543,452.58)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	88,444.56	31,179.76	15,211.36	0.00	0.00	134,835.68
1UL000	Library Educational and General	ULPHYS	Physics Library	53,247.18	17,996.11	5,295.13	0.00	0.00	76,538.42
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	26,949.24	10,108.18	0.00	0.00	0.00	37,057.42
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,432.08	84.00	0.00	0.00	0.00	1,516.08
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	106,204.44	32,361.38	110,942.54	0.00	0.00	249,508.36
***Total Academic Support				14,931,376.22	5,100,017.02	2,205,087.63	5,650.50	0.00	22,242,131.37

Student Services

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	2,188.92	0.00	0.00	0.00	0.00	2,188.92
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	11,746.42	0.00	0.00	11,746.42
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	9,302.47	84.00	45,863.88	0.00	0.00	55,250.35
1DA042	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	18,323.95	0.00	0.00	18,323.95
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	185.93	0.00	0.00	185.93
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	116.22	0.00	0.00	116.22
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	210.00	17.64	16,503.92	0.00	0.00	16,731.56
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	23,018.34	1,933.62	61,992.44	0.00	0.00	86,944.40
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	29,879.20	2,509.95	(11,005.81)	0.00	0.00	21,383.34
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,166.50	0.00	0.00	2,166.50
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	7,696.23	0.00	0.00	7,696.23
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	7,506.00	0.00	0.00	7,506.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	955.00	0.00	0.00	955.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,079.30	0.00	0.00	1,079.30
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,520.54	0.00	0.00	2,520.54
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,630.87	0.00	0.00	3,630.87
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	685.98	0.00	0.00	685.98
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(33.78)	0.00	0.00	(33.78)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,042.83	0.00	0.00	1,042.83
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,566.74	0.00	0.00	1,566.74
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	587.26	0.00	0.00	587.26
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.97	0.00	0.00	61.97
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	38.22	0.00	0.00	38.22
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	8,894.22	0.00	0.00	8,894.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17,556.70	0.00	0.00	17,556.70
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	217.61	0.00	0.00	217.61
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ223	Paranormal Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(66.20)	0.00	0.00	(66.20)
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	237.61	0.00	0.00	237.61
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	157.50	0.00	0.00	157.50
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	998.80	0.00	0.00	998.80
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,343.25	0.00	0.00	1,343.25
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,153.56	0.00	0.00	3,153.56
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.38	0.00	0.00	139.38
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	223.49	0.00	0.00	223.49
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	121.04	0.00	0.00	121.04
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,044.00	0.00	0.00	2,044.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	208.75	0.00	0.00	208.75
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.53	0.00	0.00	44.53
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,354.55	0.00	0.00	1,354.55
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	562.74	0.00	0.00	562.74
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.32	0.00	0.00	34.32
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	131.18	0.00	0.00	131.18
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,920.49	0.00	0.00	1,920.49
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,297.78	0.00	0.00	1,297.78
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	325.19	0.00	0.00	325.19
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,062.60	0.00	0.00	3,062.60
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.48	0.00	0.00	73.48
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(54.20)	0.00	0.00	(54.20)
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	540.06	0.00	0.00	540.06
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	774.90	0.00	0.00	774.90
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.98	0.00	0.00	146.98
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	782.13	0.00	0.00	782.13
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	948.31	0.00	0.00	948.31
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	889.64	0.00	0.00	889.64
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.68	0.00	0.00	104.68
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	168.81	0.00	0.00	168.81

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.99	0.00	0.00	29.99
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,835.44	0.00	0.00	2,835.44
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	1,866.02	0.00	0.00	1,866.02
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	600.00	0.00	0.00	600.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	1,866.02	0.00	0.00	1,866.02
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,135.34	0.00	0.00	3,135.34
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	3,221.65	0.00	0.00	3,221.65
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	32.67	0.00	0.00	32.67
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.35	0.00	0.00	0.35
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,247.44	0.00	0.00	3,247.44
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	4,291.95	0.00	0.00	4,291.95
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	664.80	0.00	0.00	664.80
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	16.29	0.00	0.00	16.29
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,216.16	0.00	0.00	5,216.16
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,783.53	0.00	0.00	1,783.53
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	442.86	0.00	0.00	442.86
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	144.46	0.00	0.00	144.46
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	470.66	0.00	0.00	470.66
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,394.03	0.00	0.00	1,394.03
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	690.22	0.00	0.00	690.22
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,799.61	0.00	0.00	1,799.61
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	6,277.78	0.00	0.00	6,277.78
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	29,321.00	0.00	0.00	29,321.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	5,708.87	0.00	0.00	5,708.87
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2.39	0.00	0.00	2.39
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	117.46	0.00	0.00	117.46
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	3,940.19	0.00	0.00	3,940.19
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	608.57	0.00	0.00	608.57
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,575.05	0.00	0.00	5,575.05
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	29,806.30	0.00	0.00	29,806.30
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	370.19	0.00	0.00	370.19
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	5,893.85	0.00	0.00	5,893.85
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	3.71	0.00	0.00	3.71
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	1,067.66	0.00	0.00	1,067.66
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	11,870.22	0.00	0.00	11,870.22
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	5,863.22	0.00	0.00	5,863.22
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	16,621.48	0.00	0.00	16,621.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	1,127.91	0.00	0.00	1,127.91
1GE018	Ellen Mae Greenaway Scholarship	UEHMG	Hospitality Management	0.00	0.00	586.43	0.00	0.00	586.43
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	3,743.91	0.00	0.00	3,743.91
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,449.00	0.00	0.00	2,449.00
1GF073	NEP Rugby Team	UFRMNE	North East Passage	5,569.56	1,752.80	11,025.73	0.00	0.00	18,348.09
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,272.40	0.00	0.00	1,272.40
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAESV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	1,100.57	0.00	0.00	1,100.57
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	3,855.38	0.00	0.00	3,855.38
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,122.10	0.00	0.00	1,122.10
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	138.42	0.00	0.00	138.42
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	396.57	0.00	0.00	396.57
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	525.21	0.00	0.00	525.21
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,165.57	0.00	0.00	2,165.57
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	415.03	0.00	0.00	415.03
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	47.28	0.00	0.00	47.28
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	580.16	0.00	0.00	580.16
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	500.00	42.00	3,100.35	0.00	0.00	3,642.35
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,354.02	0.00	0.00	1,354.02
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	6,212.97	0.00	0.00	6,212.97
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	199.12	0.00	0.00	199.12
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	482.02	0.00	0.00	482.02
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	2,047.99	0.00	0.00	2,047.99
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	10,115.18	0.00	0.00	10,115.18
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	59.58	0.00	0.00	59.58
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	358.12	0.00	0.00	358.12
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1.13	0.00	0.00	1.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,437.90	0.00	0.00	5,437.90

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	6,239.25	524.11	6,256.83	0.00	0.00	13,020.19
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	7,693.35	0.00	0.00	7,693.35
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	769.76	0.00	0.00	769.76
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	1,551.90	0.00	0.00	1,551.90
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	120.00	10.08	4,309.69	0.00	0.00	4,439.77
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	935.00	78.54	6,976.82	0.00	0.00	7,990.36
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	1,481.95	0.00	0.00	1,481.95
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	33.75	2.85	355.00	0.00	0.00	391.60
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	2,976.63	0.00	0.00	2,976.63
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,798.46	0.00	0.00	1,798.46
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	3,000.00	252.00	69,742.41	0.00	0.00	72,994.41
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	8,330.12	0.00	0.00	8,330.12
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	1,000.00	84.00	31,400.72	0.00	0.00	32,484.72
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	2,510.00	210.84	429.81	0.00	0.00	3,150.65
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	11,047.48	0.00	0.00	11,047.48
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peysner '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	358.00	0.00	0.00	358.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	124,967.99	42,707.59	46,393.81	0.00	0.00	214,069.39
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	(933.42)	(353.05)	0.00	0.00	0.00	(1,286.47)
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	448,381.99	164,421.31	63,723.44	0.00	0.00	676,526.74
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	101,433.26	35,383.25	6,928.66	0.00	0.00	143,745.17
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	14,255.18	642.14	29,068.72	0.00	0.00	43,966.04
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	122,545.46	44,337.48	59,945.00	0.00	0.00	226,827.94
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	190,350.00	0.00	26,262.35	0.00	0.00	216,612.35
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	272,320.94	101,590.46	43,951.86	0.00	0.00	417,863.26
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	121,691.84	43,902.08	21,547.25	0.00	0.00	187,141.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,854.11	700.18	60.08	0.00	0.00	2,614.37
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	2,164.85	0.00	0.00	2,164.85
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	652,917.07	244,473.53	55,933.34	0.00	0.00	953,323.94
1DG404	University Advancement	UGAANN	The UNH Fund	47,602.58	76.08	180,108.22	0.00	0.00	227,786.88
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	2,738.13	0.00	0.00	2,738.13
1DG404	University Advancement	UGAOFF	Programs and Events	32,827.60	2,362.67	429,432.99	0.00	0.00	464,623.26
1DG404	University Advancement	UGAPAR	UNH Parents Association	400.00	33.60	54,599.94	0.00	0.00	55,033.54
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,450,759.41	542,032.15	418,162.78	0.00	0.00	2,410,954.34
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	54,256.85	0.00	0.00	54,256.85
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	716,551.45	0.00	0.00	716,551.45
1DG404	University Advancement	UGRCLS	Client Services	684.00	0.00	14,343.72	0.00	0.00	15,027.72
1DG404	University Advancement	UGRCRS	Creative Services	49,151.24	1,505.82	366,211.72	0.00	0.00	416,868.78
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	591.20	0.00	0.00	591.20
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	7,188.13	0.00	0.00	7,188.13
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	4,357.50	178.50	160,302.25	0.00	0.00	164,838.25
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	25.00	0.00	0.00	25.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,560,807.38	588,898.03	58,680.90	0.00	0.00	2,208,386.31
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(7,281,081.85)	0.00	0.00	(7,279,997.85)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	189,300.00	0.00	0.00	189,300.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	970.30	0.00	0.00	970.30
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	3,500.90	0.00	0.00	3,500.90
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	1,670.00	0.00	0.00	1,670.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	57.69	0.00	0.00	57.69
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	2,430.20	138.60	1,386.29	0.00	0.00	3,955.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	9,450.88	793.86	12,089.25	0.00	0.00	22,333.99
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRHEM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	42,555.96	0.00	0.00	42,555.96
1DTICIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	563,628.21	0.00	563,628.21
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	14,193.13	0.00	0.00	14,193.13
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,651.00	196.01	0.00	1,847.01
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	1,800.99	0.00	0.00	1,800.99
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPOL	UNH Police	0.00	0.00	290.82	0.00	0.00	290.82
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(6,165.00)	0.00	0.00	(6,165.00)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	43,427.69	0.00	0.00	43,427.69
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	76,309.68	20,052.10	45,499.65	0.00	0.00	141,861.43
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	414.60	0.00	0.00	414.60
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	117,188.68	9,807.56	(77,316.57)	0.00	0.00	49,679.67
1UP000	UNH Police	UPPDIS	Communications Dispatch	161,831.24	52,903.62	7,334.20	0.00	0.00	222,069.06
1UP000	UNH Police	UJPEMR	UNH Police-Emergency Preparedness	21,692.03	1,822.14	52,520.93	0.00	0.00	76,035.10
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	31,965.14	1,674.87	520.00	0.00	0.00	34,160.01
1UP000	UNH Police	UPPOCS	Office of Community Standards	106,907.40	40,235.18	11,578.08	0.00	0.00	158,720.66
1UP000	UNH Police	UPPOL	UNH Police	898,739.93	305,087.93	252,593.31	0.00	0.00	1,456,421.17
1UP000	UNH Police	UJPSEC	UNH Police Security Services	105,852.52	32,632.77	5,705.41	0.00	0.00	144,190.70
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	539,712.63	199,512.54	62,214.45	57,142.36	0.00	858,581.98
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	276,023.56	100,904.69	14,933.95	0.00	0.00	391,862.20
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(14,485,149.51)	0.00	0.00	(14,485,149.51)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,982.50	166.54	0.00	0.00	0.00	2,149.04
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	14.93	0.00	0.00	14.93
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	195,615.68	0.00	0.00	195,615.68
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	471,106.84	162,725.77	283,224.84	0.00	0.00	917,057.45
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	922,668.33	0.00	0.00	922,668.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	2,920.18	245.28	0.00	0.00	0.00	3,165.46
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,502.81	546.20	1,266.44	0.00	0.00	8,315.45
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	441.97	0.00	0.00	441.97
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	159.96	0.00	0.00	159.96
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	9,354.03	785.76	0.00	0.00	0.00	10,139.79
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,753.92	147.30	0.00	0.00	0.00	1,901.22
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	2,225.85	0.00	0.00	2,225.85
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	406.47	0.00	0.00	406.47
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	42.95	0.00	0.00	42.95
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				996,783.44	6,871.77	231,719.74	0.00	0.00	1,235,374.95
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(182,237.06)	0.00	0.00	(182,237.06)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	243,692.15	0.00	0.00	243,692.15
1AACCT	Counseling Center	UACCTR	Counseling Center	701,222.05	262,792.88	85,016.36	0.00	0.00	1,049,031.29
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	27,280.00	0.00	0.00	27,280.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	578.25	0.00	0.00	578.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	7,403.59	0.00	0.00	7,403.59
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	5,598.94	0.00	0.00	5,598.94
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	(1,234.31)	0.00	0.00	(1,234.31)
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,152.49	0.00	0.00	1,152.49
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	26,827.45	0.00	0.00	26,827.45
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	55,488.52	0.00	0.00	55,488.52
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,281.53	0.00	0.00	3,281.53
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,256.98	0.00	0.00	5,256.98
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,393.60	0.00	0.00	1,393.60
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	44,200.14	0.00	0.00	44,200.14
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	3,183.80	0.00	0.00	3,183.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARSTF	Staff Administration	828,797.51	308,910.08	26,263.20	0.00	0.00	1,163,970.79
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	466.39	0.00	0.00	466.39
1AARES	Residential life	UARTEC	Resi Life Technical Support	3,566.58	300.00	33,166.44	0.00	0.00	37,033.02
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	744.75	0.00	0.00	744.75
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	2,414.65	0.00	0.00	2,414.65
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	304.53	0.00	0.00	304.53
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	21.97	0.00	0.00	21.97
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	2,085.60	0.00	0.00	2,085.60
1AE265	SBDC Programs	UESBRE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1AE265	SBDC Programs	UESBTR	SBDC Training	465.00	39.06	10,043.36	0.00	0.00	10,547.42
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	20.58	0.00	0.00	20.58
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	2,245.56	0.00	0.00	2,245.56
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	5.60	0.00	0.00	5.60
1AECFB	Center for Family Business	UECFFB	Center for Family Business	59,061.89	4,939.34	21,257.82	0.00	0.00	85,259.05
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	32.66	0.00	0.00	32.66
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	6,398.42	0.00	0.00	6,398.42
1AF001	Action Learning Center	UFKBRN	Browne Center	493,152.27	79,866.97	108,234.17	4,758.97	0.00	686,012.38
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHPB	UNH Student Health Benefit Plan	17,370.00	1,459.09	1,994,198.72	0.00	0.00	2,013,027.81
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	308,211.98	114,177.87	143,267.33	0.00	0.00	565,657.18
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	5,007.30	0.00	0.00	5,007.30
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	14,618.73	0.00	0.00	14,618.73
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	269,319.54	72,281.39	13,477.52	0.00	0.00	355,078.45
1AJHSC	UNH Health Services	UJHHPB	UNH Student Health Benefit Plan	0.00	0.00	56,412.76	0.00	0.00	56,412.76
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	240,211.08	85,414.40	22,161.49	0.00	0.00	347,786.97
1AJHSC	UNH Health Services	UJHLAB	Laboratory	82,891.05	28,493.52	112,134.65	0.00	0.00	223,519.22
1AJHSC	UNH Health Services	UJHMIS	Information Technology	62,076.35	23,922.11	39,958.85	0.00	0.00	125,957.31
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	109,853.00	39,870.79	9,526.43	0.00	0.00	159,250.22
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	131,958.89	34,741.51	355,210.66	0.00	0.00	521,911.06
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	25,685.00	2,157.54	45,937.94	0.00	0.00	73,780.48
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	36,045.17	14,057.59	11,325.45	0.00	0.00	61,428.21
1AJHSC	UNH Health Services	UJHRA	Radiology	31,784.68	10,452.55	20,589.17	0.00	0.00	62,826.40
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	245,109.25	88,565.60	15,666.70	0.00	0.00	349,341.55
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	90,550.36	35,314.65	6,760.81	0.00	0.00	132,625.82
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	241,290.77	93,926.13	12,116.82	0.00	0.00	347,333.72
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	641,459.37	0.00	0.00	641,459.37
1AJMUB	UNH Memorial Union	UJMUBLD	MUB Operations And Maintenance	0.00	0.00	129,642.55	0.00	0.00	129,642.55
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,537.50	205.80	613.94	0.00	0.00	3,357.24
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	70,927.34	0.00	5,129.73	0.00	0.00	76,057.07
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	9,397.84	0.00	4,463.19	0.00	0.00	13,861.03
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	7,857.47	0.00	0.00	7,857.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	60,249.16	0.00	14,338.61	0.00	0.00	74,587.77
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	18,543.20	0.00	42.27	0.00	0.00	18,585.47
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,391.09	0.00	0.00	26,391.09
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	21,891.89	0.00	0.00	21,891.89
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	477,122.08	174,588.03	99,240.57	0.00	0.00	750,950.68
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(53,881.75)	0.00	0.00	(53,881.75)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	8,689.68	0.00	3,609.29	0.00	0.00	12,298.97
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	64,888.16	0.00	0.00	64,888.16
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	22,334.26	0.00	5,664.57	0.00	0.00	27,998.83
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	18,572.91	0.00	0.00	18,572.91
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	207.50	0.00	6,704.35	0.00	0.00	6,911.85
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	6,431.08	0.00	587.85	0.00	0.00	7,018.93
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	847.79	0.00	0.00	847.79
1AJMUB	UNH Memorial Union	UJSMUS	MUB Student Organization	0.00	0.00	13.89	0.00	0.00	13.89
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,137,503.86	0.00	0.00	1,137,503.86
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	55.16	0.00	0.00	55.16
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	656.50	34.28	5,751.61	0.00	0.00	6,442.39
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,749.56	0.00	0.00	5,749.56
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	52,500.63	3,638.05	35,056.75	0.00	0.00	91,195.43
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,560.26	0.00	0.00	1,560.26
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	5,075.46	0.00	0.00	5,075.46
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	2,900.00	0.00	0.00	2,900.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	5,773.00	0.00	0.00	5,773.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	7,120.80	0.00	0.00	7,120.80
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	24,612.60	1,352.98	3,264.42	0.00	0.00	29,230.00
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	22,009.47	0.00	0.00	22,009.47
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	43,894.15	0.00	49,131.66	0.00	0.00	93,025.81
1AJREC	Campus Recreation	UJGINS	Informal Recreation	125,191.74	1,030.07	29,186.75	0.00	0.00	155,408.56
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	72,398.31	1,450.61	10,430.45	0.00	0.00	84,279.37
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,182.69	0.00	0.00	1,182.69
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	29,630.59	0.00	0.00	29,630.59
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	2,641.71	0.00	0.00	2,641.71
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	7,772.25	0.00	0.00	7,772.25
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	4,529.06	0.00	0.00	4,529.06
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,150.00	0.00	0.00	8,150.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,170.22	0.00	0.00	4,170.22
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	1,541.38	0.00	0.00	1,541.38
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	17,832.41	256.51	19,207.73	0.00	0.00	37,296.65
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	4,657.49	0.00	0.00	4,657.49
1AJREC	Campus Recreation	UJGREC	Campus Recreation	574,609.91	216,362.54	99,826.91	0.00	0.00	890,799.36
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(12,043.86)	0.00	0.00	(12,043.86)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,510.46	0.00	0.00	1,510.46
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	145.00	12.18	3,036.35	0.00	0.00	3,193.53
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	10,485.00	0.00	0.00	10,485.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	19,838.11	1,496.44	4,426.74	0.00	0.00	25,761.29
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	50,448.13	3,955.79	36,848.31	0.00	0.00	91,252.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,615,723.78	433,551.28	3,019,436.10	0.00	0.00	5,068,711.16
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	39,925.87	14,949.44	77,941.64	0.00	0.00	132,816.95
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	22,798.46	4,873.66	80,505.76	0.00	0.00	108,177.88
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	12,595.90	923.56	23,224.23	0.00	0.00	36,743.69
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	57,893.05	8,991.60	206,819.43	0.00	0.00	273,704.08
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	53,320.12	14,495.48	71,072.84	0.00	0.00	138,888.44
1AQHOS	UNH Dining Services	UQDMKT	Marketing	44,327.76	16,367.45	35,344.04	0.00	0.00	96,039.25
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	148,591.29	22,674.90	440,703.13	0.00	0.00	611,969.32
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	89,251.04	15,394.16	310,931.69	0.00	0.00	415,576.89
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,445,808.68	275,285.13	2,054,398.94	0.00	0.00	3,775,492.75
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	39,695.06	9,006.68	102,296.92	0.00	0.00	150,998.66
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	153,470.96	0.00	0.00	153,470.96
1AQHOS	UNH Dining Services	UQDSTL	Stillings	605,336.94	125,971.74	1,152,963.98	0.00	0.00	1,884,272.66
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	138,078.87	28,402.35	490,588.81	0.00	0.00	657,070.03
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	1,061.64	0.00	0.00	0.00	0.00	1,061.64
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	11,106,469.40	0.00	0.00	11,106,469.40
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	900.00	75.60	0.00	0.00	0.00	975.60
1AQHOU	UNH Housing	UQHCTV	Cable Television	160,448.79	53,481.15	357,519.67	0.00	0.00	571,449.61
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	366,111.85	79,415.75	196,224.86	0.00	0.00	641,752.46
1AQHOU	UNH Housing	UQHDFAC	Apartments-Facilities & Maintenance	201,594.32	52,609.96	70,464.00	550.59	0.00	325,218.87
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	50,983.10	13,623.50	159,986.42	0.00	0.00	224,593.02
1AQHOU	UNH Housing	UQHGAD	Housing Administration	97,392.24	37,501.36	2,807,741.03	0.00	0.00	2,942,634.63
1AQHOU	UNH Housing	UQHHLA	Laundry Operations	28,552.04	7,856.16	43,723.73	0.00	0.00	80,131.93
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	58,812.14	20,776.71	29,129.73	0.00	0.00	108,718.58
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	176,597.09	56,075.88	33,242.99	0.00	0.00	265,915.96
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,526,536.30	0.00	0.00	3,526,536.30
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	198,788.46	0.00	0.00	198,788.46
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	194,475.98	65,932.59	54,617.62	0.00	0.00	315,026.19
1AQHOU	UNH Housing	UQHSUM	Summer Housing	26,977.25	7,997.56	(359,391.74)	0.00	0.00	(324,416.93)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	47,332.26	0.00	0.00	47,332.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	28,227.31	9,971.65	10,340.02	0.00	0.00	48,538.98
1AQMLS	Mail Services	UQMMOS	Mail Operations	144,791.99	46,666.07	(214,856.61)	0.00	0.00	(23,398.55)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	13,260.00	0.00	0.00	13,260.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	537,378.08	204,494.77	(959,456.92)	0.00	0.00	(217,584.07)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	151,396.84	58,279.99	13,361.24	0.00	0.00	223,038.07
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	28,303.19	0.00	0.00	28,303.19
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	59,831.13	0.00	0.00	59,831.13
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	145.76	0.00	0.00	145.76
1AQPRN	Printing Services	UQPINK	Press	102,797.50	37,679.19	(172,307.82)	0.00	0.00	(31,831.13)
1AQPRN	Printing Services	UQPOFC	Copier Placements	31,280.46	5,861.40	(42,629.30)	0.00	0.00	(5,487.44)
1AQPRN	Printing Services	UQPOPS	Printing Operations	49,386.47	17,923.61	123,325.15	0.00	0.00	190,635.23
1AQPRN	Printing Services	UQPREP	Prepress	28,767.22	10,599.96	23,057.88	0.00	0.00	62,425.06
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	67,266.51	20,803.92	(262,485.11)	0.00	0.00	(174,414.68)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	22,801.44	0.00	0.00	22,801.44
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	178,655.54	67,974.73	85,396.89	0.00	0.00	332,027.16
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(50,211.47)	26,849.04	0.00	(23,362.43)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	161,304.32	54,798.85	(386,192.21)	0.00	0.00	(170,089.04)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	478,376.66	65,879.78	928,933.84	0.00	0.00	1,473,190.28
1AQTRN	Transportation Services	UQTPRK	Parking Services	184,902.31	47,175.87	51,347.87	0.00	0.00	283,426.05
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	7,375.15	2,790.86	522.48	0.00	0.00	10,688.49
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	570,593.32	207,787.19	(662,415.03)	0.00	0.00	115,965.48
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	19,855.83	6,379.29	8,277.65	0.00	0.00	34,512.77
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	232,999.59	73,541.50	169,912.34	0.00	0.00	476,453.43
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	29,901.85	11,652.56	77,583.23	0.00	0.00	119,137.64
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,680.00	393.12	230.00	0.00	0.00	5,303.12
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	88,382.07	33,568.12	25,301.45	0.00	0.00	147,251.64
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	114,755.95	30,852.45	24,225.13	0.00	0.00	169,833.53
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	253,340.74	65,902.61	455,717.46	0.00	0.00	774,960.81
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	64,986.79	23,702.01	7,698.25	0.00	0.00	96,387.05
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	6,703.71	123.06	35,239.10	0.00	0.00	42,065.87
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	29,151.55	11,369.12	2,020.33	0.00	0.00	42,541.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	59,797.75	16,960.81	17,780.55	0.00	0.00	94,539.11
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	116,774.60	0.00	0.00	116,774.60
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,112,211.80	0.00	0.00	1,112,211.80
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	187,090.36	46,490.92	22,868.50	0.00	0.00	256,449.78
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	305,978.73	0.00	0.00	305,978.73
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	234,038.35	83,398.45	55,387.06	0.00	0.00	372,823.86
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	65,214.92	8,778.76	52,394.83	0.00	0.00	126,388.51
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	47,083.99	3,510.64	8,530.08	0.00	0.00	59,124.71
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,732.19	0.00	0.00	9,732.19
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	84,960.53	31,928.93	5,167.55	0.00	0.00	122,057.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Auxiliary Services										
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	130,886.58	45,505.34	158,005.05	0.00	0.00	334,396.97	
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	254,352.62	88,885.27	168,290.29	0.00	0.00	511,528.18	
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	50,404.14	19,619.39	49,431.81	0.00	0.00	119,455.34	
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	630,304.29	190,293.54	647,312.99	0.00	0.00	1,467,910.82	
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	320,495.64	122,413.74	261,397.83	0.00	0.00	704,307.21	
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	103,975.30	34,725.64	119,372.93	0.00	0.00	258,073.87	
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	10,574.50	848.14	9,724.47	0.00	0.00	21,147.11	
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	221,593.77	69,291.13	160,578.23	0.00	0.00	451,463.13	
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	68,817.83	25,729.67	54,000.10	0.00	0.00	148,547.60	
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	98,177.35	32,141.23	125,738.08	0.00	0.00	256,056.66	
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	124,736.05	44,752.67	120,575.87	0.00	0.00	290,064.59	
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	184,092.24	65,944.24	162,096.86	0.00	0.00	412,133.34	
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	90,299.15	30,171.12	46,560.83	0.00	0.00	167,031.10	
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	93,208.09	30,390.87	120,836.89	0.00	0.00	244,435.85	
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	81,856.88	29,937.02	56,550.83	0.00	0.00	168,344.73	
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	94,799.47	35,205.32	109,371.46	0.00	0.00	239,376.25	
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	372,541.77	31,183.70	293,832.23	0.00	0.00	697,557.70	
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00	
1AT001	Ecoline	UT1OPS	Ecoline General Operations	43,301.75	16,887.70	41,446.63	301,184.03	0.00	402,820.11	
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	944,681.62	750,507.23	0.00	1,695,188.85	
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	186,442.18	0.00	0.00	186,442.18	
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	517,573.42	1,219,502.58	0.00	1,737,076.00	
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	5,787.00	0.00	0.00	5,787.00	
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	198,991.13	44,892.30	265,329.23	3,499.19	0.00	512,711.85	
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	1,637.60	0.00	0.00	1,637.60	
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	2,669,111.77	0.00	0.00	2,669,111.77	
***Total Auxiliary Services				21,236,292.51	6,192,802.66	46,987,257.07	2,306,851.63	0.00	76,723,203.87	
No Program Code Assigned										
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
110277	Longitudinal Analysis of Popul	JACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00	
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
115110	Nutrient Uptake in Coastal NE	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00	
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00	
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
116109	NATSCEV Trend Survey	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00	
116117	NatSCEV Supplemental Analysis	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00	
11HC09	Exploratory Research 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00	
11HC25	Endocrine Control of Repro 2014	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00	
11HD00	Hatch Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11HE00	Hatch Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	298.96	0.00	0.00	298.96	
11HE00	Hatch Administration 2016	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00	
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	15,000.00	0.00	0.00	15,000.00	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	1,222.00	0.00	0.00	1,222.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	450.00	0.00	0.00	450.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	8,529.34	0.00	0.00	8,529.34
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	5,422.10	0.00	0.00	5,422.10
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,659.72	0.00	0.00	2,659.72
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	965.00	0.00	0.00	965.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	155,808.67	0.00	0.00	155,808.67
**Total Loan Funds				0.00	0.00	155,808.67	0.00	0.00	155,808.67
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	75,872.00	0.00	0.00	75,872.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	General Operations	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(109,372.00)	0.00	0.00	(109,372.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	(51,972.37)	0.00	0.00	(51,972.37)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,278,313.15)	0.00	0.00	(1,278,313.15)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(264.00)	0.00	0.00	(264.00)
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	30,653.33	0.00	0.00	30,653.33

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	4,055.00	0.00	0.00	4,055.00
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	19,536.00	0.00	0.00	19,536.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	1,685.60	0.00	0.00	1,685.60
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	9,241.69	0.00	0.00	9,241.69
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	85,229.47	0.00	0.00	85,229.47
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	24,776.09	9,137.08	(85,018.54)	0.00	0.00	(51,105.37)
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	20,891.00	0.00	0.00	20,891.00
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	6,187.02	0.00	0.00	6,187.02
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	45,341.00	0.00	0.00	45,341.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	3,129.53	0.00	0.00	3,129.53
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	46,260.00	0.00	0.00	46,260.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	4,278.80	0.00	0.00	4,278.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJCVSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHSC	Health Services	0.00	0.00	35,063.17	0.00	0.00	35,063.17
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	10,724.29	0.00	0.00	10,724.29
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	806.35	0.00	0.00	806.35
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	118.90	0.00	0.00	118.90
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	9,407.00	0.00	0.00	9,407.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	1,974.74	0.00	0.00	1,974.74
1XK009	CIS Equipment Replacement	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	107,453.00	0.00	0.00	107,453.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,144.00	0.00	0.00	90,144.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,815.00	0.00	0.00	16,815.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,712.50	0.00	0.00	28,712.50
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	66,014.68	0.00	0.00	66,014.68
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	73,487.75	0.00	0.00	73,487.75
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	302,265.72	0.00	0.00	302,265.72
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	205,288.93	0.00	0.00	205,288.93
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	160,652.04	0.00	0.00	160,652.04
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,287.02	0.00	0.00	63,287.02
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	84,900.00	0.00	0.00	84,900.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,154.00	0.00	0.00	19,154.00
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	9,612,376.55	0.00	0.00	9,612,376.55
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	6,447,179.92	0.00	0.00	6,447,179.92
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	20,062.87	0.00	0.00	20,062.87
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	5,180.84	0.00	0.00	5,180.84
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	1,650,438.75	0.00	0.00	1,650,438.75
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	869.62	0.00	0.00	869.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	14,844.21	0.00	0.00	14,844.21
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	87,298.80	0.00	0.00	87,298.80
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,885.00	0.00	0.00	7,885.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,300.00	0.00	0.00	7,300.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	4,556.00	0.00	0.00	4,556.00
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	81,209.16	0.00	0.00	81,209.16
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	1,623.83	0.00	0.00	1,623.83
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	209,077.57	0.00	0.00	209,077.57
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	676.20	0.00	0.00	676.20
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	1,031,316.63	0.00	0.00	1,031,316.63
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	37,402.91	0.00	0.00	37,402.91
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	20,931.44	0.00	0.00	20,931.44
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	14,100.00	0.00	0.00	14,100.00
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	65,413.70	0.00	0.00	65,413.70
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	25,573.89	0.00	0.00	25,573.89
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	8,916.00	0.00	0.00	8,916.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	133,653.05	0.00	0.00	133,653.05
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	210,724.07	0.00	0.00	210,724.07
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	1,790.00	0.00	0.00	1,790.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	64,750.11	0.00	0.00	64,750.11
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	50,915.00	0.00	0.00	50,915.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	1,948.75	0.00	0.00	1,948.75
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	24,643.15	0.00	0.00	24,643.15
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	8,973.75	0.00	0.00	8,973.75
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	16,733.07	0.00	0.00	16,733.07
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	244,561.85	0.00	0.00	244,561.85
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	4,408.00	0.00	0.00	4,408.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,925.00	0.00	0.00	1,925.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	98,345.70	0.00	0.00	98,345.70
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	7,310.00	0.00	0.00	7,310.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,550.00	0.00	0.00	5,550.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	269,268.77	0.00	0.00	269,268.77
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	19,800.00	0.00	0.00	19,800.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	27,698.32	0.00	0.00	27,698.32
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	7,676.00	0.00	0.00	7,676.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	1,542.00	0.00	0.00	1,542.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	59,127.00	0.00	0.00	59,127.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	6,891.08	0.00	0.00	6,891.08
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	7,434.00	0.00	0.00	7,434.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,146.19	0.00	0.00	13,146.19
1XTMBL	Facilities Mobile FAMIS	UTADMN	Energy and Campus Development Admin	0.00	0.00	56,969.00	0.00	0.00	56,969.00
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	407,420.00	0.00	0.00	407,420.00
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				44,374.56	15,673.39	44,901,078.11	0.00	0.00	44,961,126.06
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	22,639,311.77	22,639,311.77
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,421,539.09	1,421,539.09
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,795,462.64	3,795,462.64
***Total Depreciation				0.00	0.00	0.00	0.00	27,856,313.50	27,856,313.50

No Program Code Assigned

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Room 202 Classroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,260.00	0.00	0.00	6,260.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	9,875.00	0.00	0.00	9,875.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	9,875.00	0.00	0.00	9,875.00
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	25,750.00	0.00	0.00	25,750.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	4,512.90	0.00	0.00	4,512.90
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH50	Utility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	246,114.62	0.00	2,932.65	249,047.27
**Total Plant Funds				44,374.56	15,673.39	45,147,192.73	0.00	27,859,246.15	73,066,486.83
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	842.61	0.00	0.00	842.61
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	842.61	0.00	0.00	842.61
**Total Agency Funds				0.00	0.00	842.61	0.00	0.00	842.61
*Total 1D - UNH - Durham				171,174,211.60	53,648,376.38	133,020,769.14	5,497,234.78	27,859,246.15	391,199,838.05

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	1,053.48	372.96	0.00	0.00	0.00	1,426.44
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	8,382.36	0.00	0.00	8,382.36
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,356.39	0.00	0.00	2,356.39
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	9,702.41	815.00	0.00	0.00	0.00	10,517.41
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	4,192.28	0.00	0.00	4,192.28
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	20,205.36	7,152.68	0.00	0.00	0.00	27,358.04
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	19,476.88	0.00	4,202.18	0.00	0.00	23,679.06
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,381,365.21	446,413.34	9,000.00	0.00	0.00	1,836,778.55
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	198,316.30	69,188.39	5,698.47	0.00	0.00	273,203.16
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	16,581.49	4,704.67	1,060.70	0.00	0.00	22,346.86
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	2,611.02	0.00	0.00	2,611.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	63,125.28	22,346.41	0.00	0.00	0.00	85,471.69
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	66,856.73	5,615.91	75,440.63	0.00	0.00	147,913.27
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	389.13	0.00	0.00	23,424.19
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,308.35	0.00	0.00	1,308.35
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	97,659.19	34,571.28	567.11	0.00	0.00	132,797.58
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	6,270.72	0.00	0.00	6,270.72
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	40,410.74	14,305.38	0.00	0.00	0.00	54,716.12
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	867.31	0.00	0.00	867.31
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	68,434.61	23,854.17	2,672.04	0.00	0.00	94,960.82
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	57,248.47	20,265.91	838.09	0.00	0.00	78,352.47
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,326.96	0.00	0.00	1,326.96
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	412.75	0.00	0.00	412.75
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	605.29	0.00	0.00	605.29
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,189.57	0.00	0.00	1,189.57
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	1,503.43	0.00	0.00	1,503.43
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,276.22	0.00	0.00	2,276.22
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	732.22	0.00	0.00	732.22
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	868.28	0.00	0.00	868.28
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	351.68	0.00	0.00	351.68
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,267.84	0.00	0.00	2,267.84
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,957.98	0.00	0.00	1,957.98
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	575.00	0.00	0.00	575.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,879.93	0.00	0.00	1,879.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	623.60	0.00	0.00	623.60
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	878.65	0.00	0.00	878.65
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	840.00	0.00	0.00	840.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	1,726.78	0.00	0.00	1,726.78
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	1,295.45	0.00	0.00	1,295.45
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	645.84	0.00	0.00	645.84
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	164,050.40	47,019.33	14,635.42	0.00	0.00	225,705.15
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	96,751.64	33,808.28	11,326.31	0.00	0.00	141,886.23

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				444,988.69	143,757.70	203,318.16	0.00	0.00	792,064.55
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,097.09	0.00	0.00	1,097.09
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	38,097.30	0.00	0.00	38,097.30
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(198,523.23)	0.00	0.00	0.00	(198,523.23)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	995.00	0.00	0.00	995.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	113,306.55	39,949.51	3,000.70	0.00	0.00	156,256.76
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,243.62	0.00	0.00	5,243.62
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	31,528.52	0.00	0.00	31,528.52

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	85,060.46	0.00	0.00	85,060.46
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	8,435.84	0.00	0.00	8,435.84
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,488.92)	0.00	0.00	(75,488.92)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	25,107.38	0.00	0.00	25,107.38
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	448,035.93	448,035.93
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	36,368.88	36,368.88
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	484,404.81	484,404.81
**Total Plant Funds				0.00	0.00	25,107.38	0.00	484,404.81	509,512.19
*Total 1H - UNH School of Law				3,924,260.50	1,066,843.21	1,866,049.83	158,196.00	484,404.81	7,499,754.35

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
***Total Instruction				3,441,947.60	1,039,629.20	499,582.23	0.00	0.00	4,981,159.03
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	230.11	0.00	0.00	230.11
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	(42,053.01)	(16,927.62)	0.00	0.00	0.00	(58,980.63)
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	8,779.97	0.00	0.00	8,779.97
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
***Total Research & Sponsored Programs				(42,053.01)	(16,927.62)	11,510.08	0.00	0.00	(47,470.55)
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	375.84	0.00	0.00	375.84
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	30,397.29	38,960.69	70,914.79	0.00	0.00	140,272.77
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,869.84	0.00	0.00	3,869.84
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	372.50	0.00	0.00	372.50
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	(917.71)	0.00	0.00	(917.71)
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	(3,245.64)	(1,284.89)	0.00	0.00	0.00	(4,530.53)
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	3,465.25	0.00	0.00	3,465.25
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	4,115.78	0.00	0.00	4,115.78
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	188,441.33	68,729.40	102,538.82	0.00	0.00	359,709.55
1UM050	UNHM Education and General	UMBUSS	Business Office	147,226.77	55,768.32	2,900.43	0.00	0.00	205,895.52

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(6.43)	0.00	0.00	193.08
1UM050	UNHM Education and General	UMCOLR	College Relations	45,376.29	17,696.72	11,509.18	0.00	0.00	74,582.19
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	303,400.59	93,448.55	132,888.35	0.00	0.00	529,737.49
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	129,173.78	44,351.55	4,570.89	0.00	0.00	178,096.22
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	224,865.20	77,635.90	33,984.82	0.00	0.00	336,485.92
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	65.86	0.00	0.00	65.86
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	3,850.80	0.00	0.00	3,850.80
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,065,835.12	395,306.24	375,999.01	0.00	0.00	1,837,140.37
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	34,370.22	12,832.50	32,036.22	0.00	0.00	79,238.94
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	168.88	0.00	0.00	168.88
1UM050	UNHM Education and General	UMADMS	Admissions Department	138,499.01	50,598.97	29,814.02	0.00	0.00	218,912.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	6,809.26	0.00	0.00	6,809.26
1UM050	UNHM Education and General	UMCOUN	Counseling Department	134,567.10	51,485.39	5,249.53	0.00	0.00	191,302.02
1UM050	UNHM Education and General	UMDISA	Disability Services	11,680.18	981.15	580.63	0.00	0.00	13,241.96
1UM050	UNHM Education and General	UMFINA	Financial Aid	63,173.59	22,805.20	3,120.55	0.00	0.00	89,099.34
1UM050	UNHM Education and General	UMFYEX	First Year Experience	46,998.47	9,472.49	7,607.29	0.00	0.00	64,078.25
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	105.88	0.00	0.00	105.88
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	2,832.50	0.00	38,599.74	562.97	0.00	41,995.21
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	1,592.15	0.00	0.00	1,592.15
1UM050	UNHM Education and General	UMREGS	Registrars Office	86,046.05	33,048.07	2,137.55	0.00	0.00	121,231.67
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	109,454.03	42,300.87	8,275.30	0.00	0.00	160,030.20
***Total Student Services				627,621.15	223,524.64	140,597.00	562.97	0.00	992,305.76
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	485.70	0.00	0.00	485.70
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	92,723.45	35,222.70	3,791.85	0.00	0.00	131,738.00
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	23,600.26	9,176.95	49.95	0.00	0.00	32,827.16
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,224.00	102.68	9,329.14	0.00	0.00	10,655.82
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	786,574.54	0.00	0.00	786,574.54
***Total Institutional Support				117,547.71	44,502.33	800,231.18	0.00	0.00	962,281.22
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,645,871.18	62,327.80	0.00	1,708,198.98
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	116,653.41	42,665.84	101,587.43	1,734.20	0.00	262,640.88
1UM050	UNHM Education and General	UMSECR	UNHM Security	110,445.42	29,873.99	5,940.82	0.00	0.00	146,260.23

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	48.95	0.00	0.00	48.95
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	22,910.90	0.00	0.00	22,910.90
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,291.50	0.00	0.00	4,291.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	573.93	0.00	0.00	573.93
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	12,693.72	0.00	0.00	12,693.72
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	(3,450.00)	0.00	0.00	(3,450.00)
1XM011	UNHM STEM Expansion- Pandora	UMSCI0	Science	0.00	0.00	6,504.93	0.00	0.00	6,504.93
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,460.92)	0.00	0.00	(29,460.92)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	14,448.94	0.00	0.00	14,448.94
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	16,953.35	16,953.35
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,246.20	3,246.20
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,491.14	4,491.14
***Total Depreciation				0.00	0.00	0.00	0.00	24,690.69	24,690.69
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,038.25	4,038.25
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	4,038.25	4,038.25
**Total Plant Funds				0.00	0.00	14,448.94	0.00	28,728.94	43,177.88
*Total 1M - UNH - Manchester				5,437,997.40	1,758,574.62	3,598,390.90	64,624.97	28,728.94	10,888,316.83

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	154,936.98	53,196.76	499,917.41	0.00	0.00	708,051.15
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	69,204.09	14,042.68	(2,839.70)	0.00	0.00	80,407.07
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	15,011.94	0.00	0.00	15,011.94
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	2,532.34	0.00	0.00	2,532.34
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	11.04	0.00	0.00	11.04
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	262,287.47	0.00	0.00	262,287.47
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	30,459.76	0.00	0.00	30,459.76
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	967.87	0.00	0.00	967.87
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	11,291.67	0.00	0.00	11,291.67
5DH102	Music Performance	KHJMUS	Music	550.00	46.20	2,655.12	0.00	0.00	3,251.32
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	20,425.24	1,715.90	7,677.74	0.00	0.00	29,818.88
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	8,880.92	0.00	0.00	8,880.92
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	311.18	0.00	0.00	311.18
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	2,723.74	0.00	0.00	2,723.74
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	115,821.31	9,698.66	142,808.26	0.00	0.00	268,328.23
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	(525.42)	0.00	0.00	(525.42)
5DP104	Diet Internship	KPCHSC	Health Science	80,640.18	19,208.21	12,249.33	0.00	0.00	112,097.72
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBMSC	Biology	0.00	0.00	114.86	0.00	0.00	114.86
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	64.81	0.00	0.00	64.81
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBMSC	Biology	0.00	0.00	715.13	0.00	0.00	715.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	13,987.75	0.00	0.00	13,987.75
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	8,370.08	0.00	0.00	8,370.08
5DS114	Biology Field Trips	KSBBSG	Biology	0.00	0.00	7,468.09	0.00	0.00	7,468.09
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,009.65	168.81	0.00	0.00	0.00	2,178.46
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	440.48	0.00	0.00	440.48
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	300.00	25.20	385.00	0.00	0.00	710.20
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,437.20	0.00	0.00	1,437.20
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	44,686.60	17,427.76	6,090.85	0.00	0.00	68,205.21
5GH138	Vaughn West Theatre and Dance Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	99.96	0.00	0.00	99.96
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPEd	Physical Education	0.00	0.00	170.00	0.00	0.00	170.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,830.00	153.72	25.99	0.00	0.00	2,009.71
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBBSG	Biology	0.00	0.00	7,306.50	0.00	0.00	7,306.50
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,467.67	0.00	0.00	1,467.67
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	249.60	0.00	0.00	249.60
5U0000	Keene General Operating	KACWRT	Writing Center	74,492.62	16,215.70	4,258.59	0.00	0.00	94,966.91
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	245,850.53	71,737.36	67,166.28	0.00	0.00	384,754.17

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlYsprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFFP - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	121.19	0.00	0.00	121.19
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	571.00	0.00	27.59	0.00	0.00	598.59
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,059.00	0.00	0.00	1,059.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	54.01	0.00	0.00	54.01
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	1,386.35	0.00	0.00	1,386.35
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	(1,246.30)	0.00	0.00	(1,246.30)
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	2,883.83	0.00	0.00	2,883.83
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	4,394.50	369.14	2,563.77	0.00	0.00	7,327.41
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	16,390.00	0.00	0.00	16,390.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	3,325.90	279.38	1,995.54	0.00	0.00	5,600.82
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	3,052.25	256.40	6,470.25	0.00	0.00	9,778.90

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	509.47	42.79	0.00	0.00	0.00	552.26
54N284	GeoPriSM 7-1-14 to 6-30-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	441.20	0.00	0.00	441.20
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	5,282.00	0.00	0.00	5,282.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	4,848.08	0.00	0.00	4,848.08
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	4,923.17	0.00	0.00	4,923.17
54N297	Hum & Soc Sci Into STEM 6-15to10-15	KSAADM	Sciences Div-Admin	2,769.00	232.59	16,079.17	0.00	0.00	19,080.76
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	6,293.54	0.00	0.00	6,293.54
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	1,754.50	147.38	2,222.21	0.00	0.00	4,124.09
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSHGSC	Geography	536.50	45.07	0.00	0.00	0.00	581.57
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pelletier, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	(3,486.00)	0.00	0.00	(3,486.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Interntl 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KLAMAS	Mason Library	3,332.00	279.89	0.00	0.00	0.00	3,611.89
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	640.00	0.00	0.00	640.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	2,340.00	196.56	0.00	0.00	0.00	2,536.56
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,140.00)	0.00	0.00	(7,140.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,036.08	0.00	0.00	6,036.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	6,169.82	518.28	18,897.51	0.00	0.00	25,585.61
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	29,062.72	0.00	0.00	29,062.72
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	1,748.42	0.00	0.00	1,748.42
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	1,335.88	0.00	0.00	1,335.88
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	60.00	5.04	6,413.57	0.00	0.00	6,478.61
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	824.34	0.00	0.00	824.34
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	7,435.70	0.00	0.00	7,435.70
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	7,518.69	0.00	0.00	7,518.69
5DA118	Grants Office Indirect Recoveries	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	137.22	0.00	0.00	137.22
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	55,247.98	0.00	0.00	55,247.98
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	2,925.95	0.00	0.00	2,925.95

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	14,357.87	0.00	0.00	14,357.87
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,326.70	0.00	0.00	2,326.70
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	1,980.00	166.32	12,421.84	0.00	0.00	14,568.16
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,688.76	0.00	0.00	30,688.76
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,069.66	0.00	0.00	2,069.66
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	299.99	25.20	10,834.69	0.00	0.00	11,159.88
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	34,899.95	2,931.61	(35,308.93)	0.00	0.00	2,522.63
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	22.24	0.00	0.00	22.24
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	16,449.88	1,381.79	1,476.00	0.00	0.00	19,307.67
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	7,627.01	0.00	0.00	7,627.01
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	387.95	32.59	3,883.88	0.00	0.00	4,304.42
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,413.89	0.00	0.00	7,413.89
5GA107	Ewing World Affairs Payout	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,467.88	0.00	0.00	2,467.88
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	705.99	0.00	0.00	705.99
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	361.30	0.00	0.00	361.30
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	200.00	16.80	30,418.28	0.00	0.00	30,635.08
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,434.62	0.00	0.00	3,434.62
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	11,018.00	0.00	0.00	11,018.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,985.00	0.00	0.00	2,985.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	13,085.40	0.00	0.00	13,085.40
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,391.50	0.00	0.00	1,391.50
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	500.00	42.00	33,457.17	0.00	0.00	33,999.17
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,779.55	0.00	0.00	1,779.55
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	15,032.70	5,862.67	8,756.36	0.00	0.00	29,651.73

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	841.86	0.00	0.00	841.86
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	410.00	0.00	0.00	410.00
5DJ101	NCAA Athletics/Recreation	KEBSPH	Sports Information	46,704.76	14,373.04	9,299.12	0.00	0.00	70,376.92
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	51,188.45	19,267.32	16,839.33	0.00	0.00	87,295.10
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,108.00	261.09	4,086.38	0.00	0.00	7,455.47
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	13,834.02	3,196.23	221,521.68	0.00	0.00	238,551.93
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	32,729.56	12,121.89	8,497.70	0.00	0.00	53,349.15
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	40,510.51	14,562.32	9,052.36	0.00	0.00	64,125.19
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	47,146.86	15,981.82	17,906.41	0.00	0.00	81,035.09
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	18,523.92	6,281.57	7,236.36	0.00	0.00	32,041.85
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,719.39	732.43	17,597.57	0.00	0.00	27,049.39
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	11,993.62	3,817.41	6,951.52	0.00	0.00	22,762.55
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	27,765.31	10,416.73	10,495.38	0.00	0.00	48,677.42
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	55,730.28	20,290.25	19,774.73	0.00	0.00	95,795.26
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	18,524.10	6,281.57	6,923.05	0.00	0.00	31,728.72
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	46,789.69	14,932.26	14,181.02	0.00	0.00	75,902.97
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	31,121.71	11,234.44	5,277.17	0.00	0.00	47,633.32
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	51,036.22	17,324.89	17,235.03	0.00	0.00	85,596.14
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	11,996.40	3,818.49	7,764.60	0.00	0.00	23,579.49
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	41,110.73	13,918.58	13,956.73	0.00	0.00	68,986.04
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	14,687.00	1,233.71	10,916.57	0.00	0.00	26,837.28
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	5,600.00	470.40	20,964.63	0.00	0.00	27,035.03
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	6,737.50	0.00	0.00	6,737.50
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	7,277.40	569.98	18,226.32	0.00	0.00	26,073.70
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	1,162.51	97.66	30,308.20	0.00	0.00	31,568.37
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	11,818.69	0.00	0.00	11,818.69
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,574.99	132.30	0.00	0.00	0.00	1,707.29
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	12,397.97	0.00	0.00	12,397.97
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	465.85	0.00	0.00	465.85
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	27,612.03	0.00	0.00	27,612.03
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	(1,577.00)	0.00	0.00	(1,577.00)
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	22,525.01	1,598.10	14,840.05	0.00	0.00	38,963.16
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,835.02	658.14	5,720.77	0.00	0.00	14,213.93
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	7,132.83	0.00	0.00	7,132.83

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,204.68	0.00	0.00	1,204.68
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	3,320.72	0.00	0.00	3,320.72
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	(1,267.83)	0.00	0.00	(1,267.83)
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	399.05	0.00	0.00	399.05
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	3,320.71	0.00	0.00	3,320.71
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	13,177.67	0.00	0.00	13,177.67
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	4,386.85	0.00	0.00	4,386.85
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	40,690.95	0.00	0.00	40,690.95
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,608.87	0.00	0.00	1,608.87
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	2,857.62	0.00	0.00	2,857.62
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	1,861.51	0.00	0.00	1,861.51
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	153.27	0.00	0.00	153.27
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	231.00	0.00	0.00	231.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	12,338.63	0.00	0.00	12,338.63
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	500.00	0.00	1,300.00	0.00	0.00	1,800.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	2,477.44	0.00	0.00	2,477.44
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,880.29	0.00	0.00	2,880.29
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	702.80	0.00	0.00	702.80
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,010.73	0.00	0.00	1,010.73
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	199.48	0.00	0.00	199.48
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	213.36	0.00	0.00	213.36
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	8,311.82	0.00	0.00	8,311.82
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	14,593.10	0.00	0.00	14,593.10
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	22,589.69	0.00	0.00	22,589.69
5DR302	KSC Student Activity Fee	KRDDDB	Debate Club	0.00	0.00	113.06	0.00	0.00	113.06
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	599.81	0.00	0.00	599.81
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	1,207.18	0.00	0.00	1,207.18
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	2,907.50	0.00	0.00	2,907.50
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(0.41)	0.00	0.00	(0.41)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	46.32	0.00	0.00	46.32

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	2,146.67	837.21	2,243.00	0.00	0.00	5,226.88
5AA101	SPUR	KAAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	278,264.25	50,628.70	401,317.49	3,802.77	0.00	734,013.21
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAAALNK	Link Program	45,307.51	4,064.75	39,955.46	0.00	0.00	89,327.72
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	14,834.72	1,077.92	67,328.79	0.00	0.00	83,241.43
5AF103	Bookstore	KFBKBS	Bookstore Unit	195,800.06	67,981.29	1,274,284.26	0.00	0.00	1,538,065.61
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	8,916.74	0.00	0.00	8,916.74
5AF103	Bookstore	KFBCNV	Convenience Store Unit	12,168.00	0.00	27,743.71	0.00	0.00	39,911.71
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(671,254.87)	0.00	0.00	(671,254.87)
5AF104	Telecom	KFDTCM	Telecom	357,378.42	139,237.82	406,045.94	40.99	0.00	902,703.17
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	2,157.31	0.00	0.00	2,157.31
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	81,904.88	0.00	0.00	81,904.88
5AJ100	Intramural Recreation	KJDREC	Recreation	268,307.73	74,584.59	371,204.74	0.00	0.00	714,097.06
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	6,450.00	541.82	896.96	0.00	0.00	7,888.78
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	127,430.53	37,338.92	146,151.19	0.00	0.00	310,920.64
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	1,009.08	0.00	0.00	0.00	0.00	1,009.08
5AR102	Student Center	KRCADM	Student Center-Admin	483,114.55	138,743.60	585,775.61	0.00	0.00	1,207,633.76
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,636.18	221.44	2,312.80	3,780.43	0.00	8,950.85
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	(150.00)	0.00	0.00	(150.00)
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	45,484.76	0.00	0.00	45,484.76
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	(50.00)	0.00	0.00	(50.00)
5AR200	Residence Life	KRBRES	Residential Life	659,981.81	226,016.94	5,137,761.17	0.00	0.00	6,023,759.92
5AR200	Residence Life	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	45,839.71	0.00	0.00	45,839.71
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	26,738.56	0.00	0.00	26,738.56
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	180.86	0.00	0.00	180.86
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	38,719.12	0.00	0.00	38,719.12
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	299.08	0.00	0.00	299.08
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	14,445.11	0.00	14,445.11
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	871.45	0.00	0.00	871.45
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	4,072.04	0.00	0.00	4,072.04
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	770.21	0.00	0.00	770.21
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,079.71	0.00	0.00	1,079.71
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	763.94	0.00	0.00	763.94
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,032.20	0.00	0.00	1,032.20
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	2,929.79	0.00	0.00	2,929.79
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	1,577.52	0.00	0.00	1,577.52
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,562.81	0.00	0.00	2,562.81
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	7,401.34	0.00	0.00	7,401.34

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DJPPD	Keene Sports Camps Prepaid	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	55.00	0.00	0.00	55.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	96.20	0.00	0.00	0.00	0.00	96.20
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				305.58	17.59	1,665.53	0.00	0.00	1,988.70

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				33,856,679.22	11,417,983.25	16,977,419.43	3,107,890.15	0.00	65,359,972.05
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	810.00	0.00	0.00	810.00
***Total Student Services				0.00	0.00	2,918.44	0.00	0.00	2,918.44
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	20.00	0.00	0.00	20.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	4,622.05	0.00	0.00	4,622.05
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	360.00	0.00	0.00	360.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	3,340.88	0.00	0.00	3,340.88
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	158.83	0.00	0.00	158.83
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	131.60	0.00	0.00	131.60
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	8,633.36	0.00	0.00	8,633.36
**Total Loan Funds				0.00	0.00	11,551.80	0.00	0.00	11,551.80
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,501.14	3,501.14
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	62,991.21	62,991.21
5NG007	2001 HEFA DEBT	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDDBT	Bond Debt Payments	0.00	0.00	(42,878.77)	0.00	0.00	(42,878.77)
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(37,674.00)	0.00	0.00	(37,674.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	114,952.36	0.00	0.00	114,952.36
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	7,388.00	0.00	0.00	7,388.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	7,723.32	0.00	0.00	7,723.32
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	84,099.30	0.00	0.00	84,099.30
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	51,591.12	0.00	0.00	51,591.12
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	90,886.66	0.00	0.00	90,886.66
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	15,664.00	0.00	0.00	15,664.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,508.61	0.00	0.00	137,508.61
***Total Operations and Maintenance				0.00	0.00	11,591,743.92	2,018.40	66,492.35	11,660,254.67
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,245,056.88	5,245,056.88
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	619,142.07	619,142.07
***Total Depreciation				0.00	0.00	0.00	0.00	5,864,198.95	5,864,198.95
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	12,641.46	0.00	0.00	12,641.46
***Total No Program Code Assigned				0.00	0.00	12,641.46	0.00	0.00	12,641.46
**Total Plant Funds				0.00	0.00	11,604,385.38	2,018.40	5,930,691.30	17,537,095.08
*Total 5K - Keene State College				33,856,679.22	11,417,983.25	28,593,356.61	3,109,908.55	5,930,691.30	82,908,618.93

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	9,921.59	1,248.72	3,238.68	0.00	0.00	14,408.99
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,332.45	0.00	0.00	1,332.45
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	3,799.02	0.00	7,468.41	0.00	0.00	11,267.43
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	1,180.45	0.00	0.00	1,180.45
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMU1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,220.11	35.93	0.00	0.00	0.00	3,256.04
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	206.25	17.33	0.00	0.00	0.00	223.58
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	10.94	0.00	0.00	10.94
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	3,134.00	0.00	0.00	3,134.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	169.01	0.00	0.00	169.01
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	2,361.09	0.00	189.66	0.00	0.00	2,550.75
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	26.18	0.00	0.00	26.18
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	10.20	3.98	0.00	0.00	0.00	14.18
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACKS	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	42,905.00	0.00	0.00	42,905.00
6DAF01	Aviles FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,400.00)	0.00	0.00	(2,400.00)
6DAF01	Aviles FY16 RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,960.00	0.00	0.00	3,960.00
6DAF03	Berry FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,308.03)	0.00	0.00	(3,308.03)
6DAF03	Berry FY16 RAC	PAEDBA	Education grant Berry - Ann	683.87	0.00	0.00	0.00	0.00	683.87
6DAF04	Cordeira FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,685.95)	0.00	0.00	(3,685.95)
6DAF04	Cordeira FY16 RAC	PANSO1	Atmospheric Sciences & Chem Dept	1,488.00	0.00	0.00	0.00	0.00	1,488.00
6DAF05	Doherty FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(7,359.72)	0.00	0.00	(7,359.72)
6DAF06	Sanders FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DAF06	Sanders FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Son FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,757.54	0.00	0.00	1,757.54
6DAF07	Son FY16 RAC	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6DAF08	Swank FY16 RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	499.00	0.00	0.00	499.00
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	649.62	0.00	0.00	649.62
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	700.00	0.00	0.00	700.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	10,660.78	0.00	0.00	10,660.78
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	1,516.00	0.00	0.00	1,516.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	610,660.04	197,835.79	25,398.28	0.00	0.00	833,894.11
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	444,335.49	159,641.25	38,169.82	0.00	0.00	642,146.56
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	27.90	0.00	0.00	0.00	0.00	27.90
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,616,636.87	556,663.21	14,494.96	0.00	0.00	2,187,795.04
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	233,052.65	69,845.47	11,119.68	0.00	0.00	314,017.80
6U0000	PSU Educational & General	PACEAD	Community Ed	21,629.62	1,816.89	1,254.90	0.00	0.00	24,701.41
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	1,781.23	0.00	0.00	0.00	0.00	1,781.23
6U0000	PSU Educational & General	PACENV	Center for the Environment	141,155.07	55,050.46	20,699.93	0.00	0.00	216,905.46
6U0000	PSU Educational & General	PACESS	Summer Session	164,679.08	13,833.14	435,518.01	0.00	0.00	614,030.23
6U0000	PSU Educational & General	PACEWS	Winterim	125,996.48	10,583.64	348,604.75	0.00	0.00	485,184.87
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	462,862.11	150,780.40	3,064.46	0.00	0.00	616,706.97
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	263,832.89	85,558.24	4,248.39	0.00	0.00	353,639.52
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	451,753.05	150,453.48	17,981.33	0.00	0.00	620,187.86
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	287,452.77	108,586.42	4,452.08	0.00	0.00	400,491.27
6U0000	PSU Educational & General	PAED01	Education Dept	639,029.14	238,026.31	7,776.36	0.00	0.00	884,831.81
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	690,502.55	223,413.25	9,629.03	0.00	0.00	923,544.83
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	264,143.63	101,461.26	21,216.55	0.00	0.00	386,821.44
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	317,443.10	105,563.20	3,769.94	0.00	0.00	426,776.24
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	600.00	0.00	0.00	600.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,024,292.28	325,387.29	20,821.89	0.00	0.00	1,370,501.46
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	113,902.07	9,567.91	451.32	0.00	0.00	123,921.30
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	531,323.59	187,386.44	7,506.67	0.00	0.00	726,216.70
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	17.00	0.00	0.00	17.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	(175.00)	(14.70)	0.00	0.00	0.00	(189.70)
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	850,350.85	280,319.50	37,383.50	0.00	0.00	1,168,053.85
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	584,142.04	206,164.53	20,086.88	454.01	0.00	810,847.46
6U0000	PSU Educational & General	PANURS	Nursing Program	350,313.84	131,109.16	46,979.08	0.00	0.00	528,402.08
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	493,187.19	166,404.87	3,193.26	0.00	0.00	662,785.32
6U0000	PSU Educational & General	PAPS01	Psychology Dept	517,418.89	194,560.68	6,235.28	0.00	0.00	718,214.85
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	970,986.08	325,643.43	7,127.78	0.00	0.00	1,303,757.29
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	1,318.00	0.00	0.00	1,318.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	171.12	0.00	0.00	171.12
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	141,604.81	20,222.58	5,519.92	0.00	0.00	167,347.31
6U0000	PSU Educational & General	PATHEA	Theatre	63,515.89	5,335.30	56,410.53	0.00	0.00	125,261.72
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	106,594.99	14,473.96	2,739.31	0.00	0.00	123,808.26
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	200,402.95	0.00	0.00	200,402.95
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	96,939.20	37,115.48	(262,027.27)	0.00	0.00	(127,972.59)
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	18,831.19	1,581.81	105.00	0.00	0.00	20,518.00
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	11,345.32	953.01	1,988.21	0.00	0.00	14,286.54
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	17,720.80	1,488.53	866.43	0.00	0.00	20,075.76
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	38,430.87	2,912.42	54.18	0.00	0.00	41,397.47
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	90,536.70	33,455.97	537.63	0.00	0.00	124,530.30
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	20,709.88	1,739.57	65.76	0.00	0.00	22,515.21
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	31,659.28	4,583.63	81.30	0.00	0.00	36,324.21
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	58,701.72	11,887.98	515.29	0.00	0.00	71,104.99
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	30,998.15	4,356.50	40.65	0.00	0.00	35,395.30
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	25,873.35	5,991.04	81.30	0.00	0.00	31,945.69
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	8,028.70	674.41	11,799.87	0.00	0.00	20,502.98
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	21,240.80	1,663.53	351.51	0.00	0.00	23,255.84
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	376,536.01	85,993.85	6,720.38	0.00	0.00	469,250.24
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	22,309.21	1,873.95	19,204.00	0.00	0.00	43,387.16
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	26,092.80	1,627.82	2,625.45	0.00	0.00	30,346.07
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	505,518.61	161,009.17	17,253.38	0.00	0.00	683,781.16

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	60.45	0.00	4.84	0.00	0.00	65.29
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	531.08	0.00	0.00	531.08
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	542.52	202.38	74.49	0.00	0.00	819.39
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	1,840.00	154.56	199.46	0.00	0.00	2,194.02
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	5,774.88	1,634.85	740.97	0.00	0.00	8,150.70
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	173.44	0.00	0.00	1,907.84
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	1,280.00	107.52	138.75	0.00	0.00	1,526.27

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	1.86	0.00	0.00	1.86
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	4,839.88	406.52	5,000.00	0.00	0.00	10,246.40
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	4,233.34	367.66	1,777.02	0.00	0.00	6,378.02
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	14,098.50	5,258.81	0.00	0.00	0.00	19,357.31
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,927.60	329.92	1,160.08	0.00	0.00	5,417.60
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	10,533.03	0.00	0.00	10,533.03
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptnrshp - Amsden Benoni	(3,992.00)	(1,536.92)	(552.88)	0.00	0.00	(6,081.80)
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Ptnrshp - Amsden Benoni	208.68	77.84	28.65	0.00	0.00	315.17
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	257.71	0.00	0.00	257.71
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	2,735.81	0.00	0.00	2,735.81
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Ptnrshp - Amsden Benoni	17,900.38	6,676.83	2,457.80	0.00	0.00	27,035.01
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	929.25	78.06	434.62	0.00	0.00	1,441.93
64N227	JSI Health Impacts from Weather	PACEBK	Ctr for Environment - Bush, K	525.00	44.10	315.00	0.00	0.00	884.10
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	11,019.63	3,169.59	6,611.78	0.00	0.00	20,800.91
64N228	Lake Wentworth Paleolinology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	904.20	0.00	0.00	904.20
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	3,071.49	0.00	307.19	0.00	0.00	3,378.68
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	237.00	0.00	0.00	0.00	0.00	237.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,736.05	647.55	238.35	0.00	0.00	2,621.95
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	4,504.50	0.00	0.00	4,504.50
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	(79.00)	0.00	0.00	(79.00)
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	54,139.32	3,546.21	46,357.31	0.00	0.00	104,042.84
64U045	EPSCoR WATER	PACENV	Center for the Environment	1,704.00	143.14	996.84	0.00	0.00	2,843.98
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	79.00	0.00	0.00	79.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	8,826.81	741.46	7,577.39	0.00	0.00	17,145.66
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	5,633.60	2,101.34	3,295.66	0.00	0.00	11,030.60
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	1,178.18	439.46	689.24	0.00	0.00	2,306.88
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	7,042.43	591.56	4,119.82	0.00	0.00	11,753.81
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	31,718.09	2,708.51	31,459.70	0.00	0.00	65,886.30
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	3,899.75	337.03	2,300.86	0.00	0.00	6,537.64
64U064	EPSCoR Track II	PACENV	Center for the Environment	3,945.60	331.42	2,327.90	0.00	0.00	6,604.92
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	(580.12)	(223.29)	(159.60)	0.00	0.00	(963.01)
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	581.30	0.00	0.00	581.30
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	(2,610.01)	(87.21)	(4,269.17)	0.00	0.00	(6,966.39)
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	170.00	0.00	0.00	170.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	7,641.26	695.48	8,233.95	0.00	0.00	16,570.69

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 08

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	32,921.22	3,053.29	29,056.71	0.00	0.00	65,031.22
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	4,397.10	0.00	0.00	4,397.10
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	18,429.63	4,364.66	28,720.43	0.00	0.00	51,514.72
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	25,932.49	567.59	17,439.75	0.00	0.00	43,939.83
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	12,899.97	1,083.59	16,745.82	0.00	0.00	30,729.38
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	7,180.76	0.00	4,204.53	0.00	0.00	11,385.29
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(300.00)	0.00	0.00	(300.00)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(199,780.01)	0.00	0.00	(199,780.01)
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	8,625.58	3,217.35	0.00	0.00	0.00	11,842.93
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	41,781.98	15,584.63	0.00	0.00	0.00	57,366.61
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	17,476.30	1,468.02	10,067.73	0.00	0.00	29,012.05
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	21,990.32	8,202.34	27,258.27	0.00	0.00	57,450.93
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	42,492.62	11,752.30	8,637.78	0.00	0.00	62,882.70
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	4,251.95	357.17	23,755.07	0.00	0.00	28,364.19
693002	Behavioral Hlth, Training Schl Psych	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	151.20	0.00	0.00	151.20
693002	Behavioral Hlth, Training Schl Psych	PAGSWG	Graduate Studies - Waltman, C	6,687.15	992.25	16,165.64	0.00	0.00	23,845.04
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	11,869.20	2,114.90	46,043.40	0.00	0.00	60,027.50
693004	Yr II Behavioral Hlth, School Psych	PAGSWG	Graduate Studies - Waltman, C	1,318.04	348.40	48,454.04	0.00	0.00	50,120.48
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	3,583.36	398.80	111,320.18	0.00	0.00	115,302.34
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,705.80	395.29	2,686.40	0.00	0.00	7,787.49
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	400.51	0.00	0.00	400.51
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Ptnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	3,000.77	0.00	0.00	3,000.77
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	216.60	0.00	0.00	216.60
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	541.00	0.00	0.00	541.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	698.66	0.00	0.00	1,078.66
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	173,459.10	59,008.72	13,630.19	0.00	0.00	246,098.01

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	6,180.00	0.00	0.00	6,180.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	193.00	0.00	0.00	193.00
6DAHDM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	7,100.00	0.00	0.00	7,100.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	14,098.62	5,498.41	13,825.20	0.00	0.00	33,422.23
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAM				0.00	0.00	0.00	0.00	0.00	0.00
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	220.01	0.00	0.00	220.01
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	8,250.00	0.00	0.00	8,250.00
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	25,000.00	0.00	0.00	25,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	2,875.70	0.00	0.00	2,875.70
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	88.67	0.00	0.00	88.67
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	1,050.44	0.00	0.00	1,050.44
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	395.69	0.00	0.00	395.69
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	67.60	0.00	0.00	67.60
MM	Museum of the Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	600.00	50.40	3,442.98	0.00	0.00	4,093.38
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	143.12	0.00	0.00	143.12

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	495.73	0.00	0.00	495.73
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	128.00	0.00	0.00	128.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASBW	Studies Business Workshop & Co	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,987.26	0.00	0.00	6,987.26
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	15,550.81	0.00	0.00	15,550.81
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	2,258.69	0.00	0.00	2,258.69
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	257.86	0.00	0.00	257.86
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	874.19	73.44	0.00	0.00	0.00	947.63
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	318,081.09	102,197.63	76,103.09	0.00	0.00	496,381.81
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	10,998.44	0.00	0.00	10,998.44
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	45,537.44	0.00	0.00	45,537.44
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	99,634.97	23,554.50	7,506.98	0.00	0.00	130,696.45
6U0000	PSU Educational & General	PAARTG	Art Gallery	18,217.66	1,284.40	11,329.82	0.00	0.00	30,831.88
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	79,342.59	30,943.63	3,908.71	0.00	0.00	114,194.93
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	6,877.05	0.00	0.00	6,877.05
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	110,108.66	42,850.51	150.83	0.00	0.00	153,110.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	126,958.16	41,862.80	2,557.81	0.00	0.00	171,378.77
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	77,970.23	30,408.32	1,743.94	0.00	0.00	110,122.49
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,383.89	0.00	0.00	2,383.89
6U0000	PSU Educational & General	PACRSV	Global Education Office	231,210.57	89,053.01	43,162.54	0.00	0.00	363,426.12
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	23,487.13	8,048.48	6,269.46	0.00	0.00	37,805.07
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	74,639.63	26,271.20	7,411.91	0.00	0.00	108,322.74
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	79,340.31	30,942.75	3,253.90	0.00	0.00	113,536.96
6U0000	PSU Educational & General	PAEHDP	EHHS-Fac Professional Dev	0.00	0.00	6,006.98	0.00	0.00	6,006.98
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	91,182.17	31,323.14	7,646.25	0.00	0.00	130,151.56
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	536,787.97	204,101.09	59,387.86	0.00	0.00	800,276.92
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	608,990.01	0.00	0.00	608,990.01
6U0000	PSU Educational & General	PALIBX	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	4,359.85	0.00	292.74	0.00	0.00	4,652.59
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	5,325.80	0.00	0.00	5,325.80
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	1,628.63	0.00	0.00	1,628.63
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,726.54	985.08	3,468.91	0.00	0.00	16,180.53

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAPASS	Academic Support Services	100,746.22	32,393.00	1,530.66	0.00	0.00	134,669.88
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	114,955.26	44,475.11	9,052.36	0.00	0.00	168,482.73
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	172,541.45	66,866.45	7,213.77	0.00	0.00	246,621.67
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	45,616.03	15,037.22	125.72	0.00	0.00	60,778.97
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	1,402.19	117.81	45.00	0.00	0.00	1,565.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	246,958.05	83,650.33	30,951.56	0.00	0.00	361,559.94
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	53,027.94	0.00	0.00	53,027.94
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	54,117.36	8,023.57	3,571.91	0.00	0.00	65,712.84
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	8,382.00	704.09	0.00	0.00	0.00	9,086.09
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(16,384.69)	0.00	0.00	(16,384.69)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	465,569.40	163,933.08	(569,735.09)	0.00	0.00	59,767.39
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	369,758.00	0.00	0.00	369,758.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	1,429,482.05	0.00	0.00	1,429,482.05
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	24,565.02	2,063.46	321,485.80	3,430.70	0.00	351,544.98
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	41,857.38	13,827.32	6,740.45	0.00	0.00	62,425.15
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	24,887.71	0.00	0.00	24,887.71
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	170,206.88	0.00	0.00	170,206.88
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	85,995.50	33,197.38	650.40	0.00	0.00	119,843.28
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	183,126.67	50,762.72	247,392.06	0.00	0.00	481,281.45
***Total Academic Support				3,445,101.10	1,184,569.54	3,146,221.31	3,430.70	0.00	7,779,322.65
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	275,690.38	0.00	0.00	0.00	0.00	275,690.38
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	2,060.00	0.00	0.00	2,060.00
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	40.00	0.00	0.00	40.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	817.10	0.00	0.00	817.10
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	17,626.36	0.00	0.00	17,626.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(20,380.00)	0.00	0.00	(20,380.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(282.00)	0.00	0.00	(282.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,796.95	0.00	(7,210.57)	0.00	0.00	(3,413.62)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(6,919.76)	0.00	0.00	(6,919.76)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(6,854.00)	0.00	0.00	(6,854.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	2,413.46	0.00	0.00	2,413.46
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	46.71	0.00	0.00	46.71
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(403.42)	0.00	0.00	(403.42)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,756.00)	0.00	0.00	(3,756.00)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(13.58)	0.00	0.00	(13.58)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,034.22)	0.00	0.00	(2,034.22)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,003.02)	0.00	0.00	(1,003.02)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(752.00)	0.00	0.00	(752.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,648.89)	0.00	0.00	(5,648.89)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,146.03	0.00	0.00	1,146.03
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	280.92	0.00	0.00	280.92
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,012.28)	0.00	0.00	(1,012.28)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(490.50)	0.00	0.00	(490.50)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,006.58)	0.00	0.00	(1,006.58)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(220.00)	0.00	0.00	(220.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(569.25)	0.00	0.00	(569.25)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(348.00)	0.00	0.00	(348.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	35.00	0.00	0.00	35.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	298.75	0.00	0.00	298.75
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(2,828.17)	0.00	0.00	(2,828.17)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,865.11	0.00	0.00	1,865.11
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	1,690.91	0.00	0.00	1,690.91
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(513.88)	0.00	0.00	(513.88)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	7,378.59	0.00	0.00	7,378.59
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(104.04)	0.00	0.00	(104.04)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(3,894.00)	0.00	0.00	(3,894.00)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(725.45)	0.00	0.00	(725.45)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	680.65	0.00	0.00	680.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	1,476.72	0.00	0.00	1,476.72
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	2,408.98	0.00	0.00	2,408.98
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(2,277.55)	0.00	0.00	(2,277.55)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,468.95	0.00	0.00	1,468.95
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	798.21	0.00	0.00	798.21
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	(1,037.59)	0.00	0.00	(1,037.59)
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(744.09)	0.00	0.00	(744.09)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	49.09	0.00	0.00	49.09
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	676.53	0.00	0.00	676.53
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	644.68	0.00	0.00	644.68
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	330.25	0.00	0.00	330.25
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	1,156.00	0.00	0.00	1,156.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	467.00	0.00	0.00	467.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	17,293.73	0.00	0.00	17,293.73
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,543.55	0.00	0.00	1,543.55
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,784.57	0.00	0.00	12,784.57
6GHAFB	Football	PHATFB	Football	0.00	0.00	21,603.70	0.00	0.00	21,603.70
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	7,122.75	0.00	0.00	7,122.75
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	1,602.88	0.00	0.00	1,602.88
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	400.00	0.00	0.00	400.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	8,702.94	0.00	0.00	8,702.94
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,786.59	0.00	0.00	2,786.59
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	7,434.59	0.00	0.00	7,434.59
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,910.10	0.00	0.00	4,910.10
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,843.75	0.00	0.00	1,843.75
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	7,208.19	0.00	0.00	7,208.19
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,570.19	0.00	0.00	3,570.19
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	38,103.00	0.00	0.00	38,103.00
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	1,177.65	0.00	0.00	1,177.65

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	7,000.00	588.00	0.00	0.00	0.00	7,588.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	50,945.30	0.00	0.00	50,945.30
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(52,317.14)	0.00	0.00	(52,317.14)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	83.19	0.00	0.00	83.19
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,281.10	0.00	0.00	1,281.10
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	20,832.91	0.00	0.00	20,832.91
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	15,642.83	0.00	0.00	15,642.83
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	(10,000.00)	(840.00)	0.00	0.00	0.00	(10,840.00)
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	1,018.76	402.86	18,337.50	0.00	0.00	19,759.12
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	2,492.39	0.00	0.00	2,492.39
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	101,539.11	33,162.04	(490,505.67)	0.00	0.00	(355,804.52)
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	100.00	8.40	18,179.35	0.00	0.00	18,287.75
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	66,059.04	0.00	0.00	66,059.04
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(59,563.77)	0.00	0.00	(59,563.77)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	(130,000.00)	0.00	0.00	(130,000.00)
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	1,722.15	95.25	553.51	0.00	0.00	2,370.91
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	262.00	0.00	0.00	262.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	38,384.73	14,172.91	(254,887.02)	0.00	0.00	(202,329.38)
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	845.00	70.98	0.00	0.00	0.00	915.98
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	23.71	0.00	0.00	23.71
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	(147,487.42)	0.00	0.00	(147,487.42)
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	(111,600.00)	0.00	0.00	(111,600.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	65,826.00	0.00	0.00	0.00	0.00	65,826.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	6,772.33	0.00	0.00	0.00	6,772.33
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	104.25	0.00	0.00	0.00	104.25
6DPRIF	President's Innovation Fund	PPPRES	President's Office	10,001.06	3,731.79	5,803.99	0.00	0.00	0.00	19,536.84
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	22,943.59	0.00	0.00	0.00	22,943.59
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	99.50	0.00	0.00	0.00	99.50
6DTW				0.00	0.00	215.00	0.00	0.00	0.00	215.00
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations							
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	210.00	0.00	0.00	0.00	210.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	4,467.00	0.00	0.00	0.00	4,467.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Anny	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	0.00	712.50
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	477.87	0.00	0.00	0.00	477.87
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	1,164.51	0.00	0.00	0.00	1,164.51
6U0000	PSU Educational & General	PAIR01	Institutional Research	50,007.28	19,502.83	791.44	0.00	0.00	0.00	70,301.55
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	411.12	0.00	0.00	0.00	411.12
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	202,807.80	76,775.29	163,846.32	0.00	0.00	0.00	443,429.41
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	22,539.65	0.00	0.00	0.00	22,539.65
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	34,050.95	11,610.69	6,770.01	0.00	0.00	0.00	52,431.65
6U0000	PSU Educational & General	PCADAL	Alumni Relations	99,617.15	37,372.05	9,906.70	0.00	0.00	0.00	146,895.90
6U0000	PSU Educational & General	PCADIS	Information Systems	126,457.66	48,126.28	4,726.83	0.00	0.00	0.00	179,310.77
6U0000	PSU Educational & General	PCADMG	Major Gifts	191,582.07	74,575.73	7,856.46	0.00	0.00	0.00	274,014.26
6U0000	PSU Educational & General	PCADV1	University Advancement	150,873.45	58,822.53	12,090.76	0.00	0.00	0.00	221,786.74
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	3,516.86	0.00	0.00	0.00	4,206.75
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,355.40	0.00	0.00	0.00	4,355.40
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	29,083.21	0.00	0.00	0.00	29,083.21
6U0000	PSU Educational & General	PCPUBR	Public Relations	304,212.62	117,737.77	(4,753.13)	0.00	0.00	0.00	417,197.26
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	145,992.07	54,467.36	1,357.34	0.00	0.00	0.00	201,816.77
6U0000	PSU Educational & General	PFBSAD	Financial Services	76,280.59	29,749.43	4,910.28	0.00	0.00	0.00	110,940.30
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	7,593.66	0.00	0.00	0.00	7,593.66
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	22,537.30	0.00	0.00	0.00	22,537.30
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	49,550.62	10,892.78	17,775.34	0.00	0.00	0.00	78,218.74
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	152,008.27	59,283.16	8,142.36	0.00	0.00	0.00	219,433.79
6U0000	PSU Educational & General	PFHR01	Human Resources	228,439.03	81,356.76	4,168.08	0.00	0.00	0.00	313,963.87
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	26,852.63	0.00	0.00	0.00	26,852.63

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	81,159.60	31,533.00	59,445.99	0.00	0.00	172,138.59
6U0000	PSU Educational & General	PFITDA	ITS - Networking	99,747.53	38,682.36	83,343.86	0.00	0.00	221,773.75
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(1,596.76)	0.00	0.00	(1,596.76)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	280,680.09	107,171.20	13,091.02	0.00	0.00	400,942.31
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	99,747.81	38,682.36	(720,543.90)	0.00	0.00	(582,113.73)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	105,596.54	40,879.20	66,672.15	0.00	0.00	213,147.89
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	151,359.97	58,494.72	28,720.62	0.00	0.00	238,575.31
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	150.00	0.00	0.00	150.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	533.00	0.00	0.00	533.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	150,006.28	57,585.76	5,647.07	0.00	0.00	213,239.11
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	319.92	0.00	0.00	319.92
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,975,256.00)	0.00	0.00	(3,975,256.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	24,330.71	6,280.48	78,068.03	0.00	0.00	108,679.22
6U0000	PSU Educational & General	PGGNER	General Institutional	308,973.40	(86,473.20)	680,808.11	0.00	0.00	903,308.31
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	10,911.45	0.00	0.00	10,911.45
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,440,640.00	0.00	0.00	1,440,640.00
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20
6U0000	PSU Educational & General	PPPRES	President's Office	276,339.07	107,772.37	13,587.48	0.00	0.00	397,698.92
6U0000	PSU Educational & General	PSDSMK	University Marketing	44,623.25	17,403.03	243,324.45	0.00	0.00	305,350.73
6U0000	PSU Educational & General	PTACCT	Accounting Admin	1,918.95	0.00	0.00	0.00	0.00	1,918.95
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,592,272.05	1,216,096.78	(2,622,400.73)	0.00	0.00	2,185,968.10
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	16,194.73	0.00	0.00	16,194.73
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	160.04	0.00	0.00	160.04
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	171,884.65	0.00	0.00	171,884.65
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(128,674.02)	0.00	0.00	(128,674.02)
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	270.00	22.68	0.00	0.00	0.00	292.68
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	20,939.68	0.00	0.00	20,939.68
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	75.00	0.00	0.00	75.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCPOX	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				51,366.57	4,185.30	78,564.12	0.00	0.00	134,115.99
**Total Current Funds				29,439,129.38	9,311,732.59	12,486,712.33	2,370,045.53	0.00	53,607,619.83
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	841.31	0.00	0.00	841.31
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	3,051.45	0.00	0.00	3,051.45
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,246.77	0.00	0.00	1,246.77
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	800.00	0.00	0.00	800.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,939.53	0.00	0.00	5,939.53
**Total Loan Funds				0.00	0.00	5,939.53	0.00	0.00	5,939.53
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	10,165.93	10,165.93
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	136,270.80	136,270.80
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(10,398.70)	0.00	0.00	(10,398.70)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(134,444.13)	0.00	0.00	(134,444.13)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	172,738.43	0.00	0.00	172,738.43
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	102.00	0.00	0.00	102.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	868.72	0.00	0.00	868.72
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	32,398.00	0.00	0.00	32,398.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	131,926.56	0.00	0.00	131,926.56
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	260,266.61	0.00	0.00	260,266.61
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	6,093,125.04	0.00	0.00	6,093,125.04
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,997.00	0.00	0.00	7,997.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,945.00	0.00	0.00	1,945.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	14,715.20	0.00	0.00	14,715.20
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	19,358.79	0.00	0.00	19,358.79
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	9,401.17	0.00	0.00	9,401.17
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	2,928.64	0.00	0.00	2,928.64
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	1,628,385.62	0.00	0.00	1,628,385.62
6XB325	New Res Hall Phase 1	PBPP01	Physical Plant Admin	0.00	0.00	5,977.08	0.00	0.00	5,977.08
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	2,469.60	0.00	0.00	2,469.60
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	78,175.99	0.00	0.00	78,175.99
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	148,396.09	0.00	0.00	148,396.09
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	12,407.00	0.00	0.00	12,407.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	112,648.24	0.00	0.00	112,648.24
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	80,213.00	0.00	0.00	80,213.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	37,895.22	0.00	0.00	37,895.22
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	2,090.39	0.00	0.00	2,090.39
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	123,280.46	0.00	0.00	123,280.46
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	1,188,258.22	0.00	0.00	1,188,258.22
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	(66.03)	0.00	0.00	(66.03)
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	263,697.46	9,750.00	0.00	273,447.46
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	40,986.98	0.00	0.00	40,986.98
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	44,278.97	0.00	0.00	44,278.97

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	6,597.15	0.00	0.00	0.00	6,597.15
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	8,225.00	0.00	0.00	0.00	8,225.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	13,005.00	0.00	0.00	0.00	13,005.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	903.20	0.00	0.00	0.00	903.20
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	8,440.41	0.00	0.00	0.00	8,440.41
***Total Operations and Maintenance				0.00	0.00	11,630,026.36	9,750.00	146,436.73	11,786,213.09	
Depreciation										
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	4,123,241.45	4,123,241.45	
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	323,756.55	323,756.55	
***Total Depreciation				0.00	0.00	0.00	0.00	4,446,998.00	4,446,998.00	
No Program Code Assigned										
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	638.69	0.00	0.00	0.00	638.69
***Total No Program Code Assigned				0.00	0.00	638.69	0.00	0.00	638.69	
**Total Plant Funds				0.00	0.00	11,630,665.05	9,750.00	4,593,434.73	16,233,849.78	
Agency Funds										
Student Services										
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	0.00	1,006.50
***Total Student Services				0.00	0.00	1,006.50	0.00	0.00	1,006.50	
Nonoperating Funds										

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	134.75	0.00	0.00	134.75
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	863.55	0.00	0.00	863.55
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	151.44	0.00	0.00	151.44
***Total Nonoperating Funds				0.00	0.00	1,149.74	0.00	0.00	1,149.74
**Total Agency Funds				0.00	0.00	2,156.24	0.00	0.00	2,156.24
*Total 6P - Plymouth State University				29,439,129.38	9,311,732.59	24,125,473.15	2,379,795.53	4,593,434.73	69,849,565.38

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				996,893.45	361,654.08	365,213.33	0.00	0.00	1,723,760.86
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	16,462.50	1,382.85	1,695.25	0.00	0.00	19,540.60
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04
75C045	FY16 ECTA Cost Share	CACAED	School of Education	3,613.50	1,343.92	0.00	0.00	0.00	4,957.42
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	842.75	314.34	0.00	0.00	0.00	1,157.09
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVBSU	Bursar	0.00	0.00	1,733.06	0.00	0.00	1,733.06
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	114,763.68	42,322.05	5,611.63	0.00	0.00	162,697.36
7U0000	GSC Education and General	CENRAD	Advising	37,213.80	14,513.40	4,099.88	0.00	0.00	55,827.08
7U0000	GSC Education and General	CENROP	Facilities Management	56,040.69	21,855.82	1,131.97	0.00	0.00	79,028.48
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	52,664.18	20,386.11	1,359.77	0.00	0.00	74,410.06
7U0000	GSC Education and General	CSVBSU	Bursar	90,067.93	34,771.19	55,730.37	0.00	0.00	180,569.49
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(16.16)	0.00	0.00	(16.16)
7U0000	GSC Education and General	CSVSCP	Career Planning	29,369.33	11,454.03	6,239.85	0.00	0.00	47,063.21
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	206,959.38	80,561.19	342,239.07	0.00	0.00	629,759.64
7U0000	GSC Education and General	CSVSRG	Registrar's Office	198,798.10	77,054.06	11,158.71	0.00	0.00	287,010.87
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				807,054.84	305,958.96	431,283.40	0.00	0.00	1,544,297.20
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,775.26	0.00	0.00	1,775.26
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	3,231.27	1,260.19	0.00	0.00	0.00	4,491.46
7D1731	GSC Fundraising	CSEEOB	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	(184,833.34)	0.00	0.00	(184,833.34)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	57,618.37	22,471.17	(20,199.21)	0.00	0.00	59,890.33

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0PPD	GSC General Prepaid Expenses	CNCRFC	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	22,225.00	0.00	0.00	22,225.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,988,804.32	1,708,226.85	2,225,428.97	91,605.92	0.00	10,014,066.06
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	7,227.67	7,227.67
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	5,797.57	0.00	0.00	5,797.57
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	5,797.57	0.00	7,227.67	13,025.24
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	144,488.25	144,488.25
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,875.53	25,875.53
***Total Depreciation				0.00	0.00	0.00	0.00	170,363.78	170,363.78
**Total Plant Funds				0.00	0.00	5,797.57	0.00	177,591.45	183,389.02
*Total 7C - Granite State College				5,988,804.32	1,708,226.85	2,231,226.54	91,605.92	177,591.45	10,197,455.08

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Institutional Support										
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	1,961.50	0.00	0.00	0.00	25,312.66	
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00	
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	16,558.01	0.00	0.00	16,558.01	
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00	
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	184,833.34	0.00	0.00	184,833.34	
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	31,136.84	0.00	0.00	31,136.84	
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,077,150.61	0.00	0.00	2,077,150.61	
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	422,334.00	0.00	0.00	422,334.00	
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00	
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	379,002.03	0.00	0.00	379,002.03	
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	905,744.72	0.00	0.00	905,744.72	
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	524,231.76	0.00	0.00	524,231.76	
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00	
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,152,382.79	0.00	0.00	2,152,382.79	
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	0.00	1,714,285.00	
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	5,019.88	0.00	0.00	5,019.88	
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	24,060.00	0.00	0.00	24,060.00	
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	99.00	0.00	0.00	99.00	
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	63.89	0.00	0.00	63.89	
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	40.00	0.00	0.00	40.00	
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	1,380.00	0.00	0.00	1,380.00	
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	20.00	0.00	0.00	20.00	
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(5,399.00)	0.00	0.00	(5,399.00)	
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	64.40	0.00	0.00	64.40	
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	70,697.52	0.00	0.00	70,697.52	
9UG000	University System E&G	YCBE10	External Relations Operations	48,477.14	18,724.30	14,544.04	0.00	0.00	81,745.48	
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	136,652.88	48,390.97	12,208.18	0.00	0.00	197,252.03	
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	122.11	0.00	0.00	122.11	
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	0.00	86.58	
9UG000	University System E&G	YCCH10	Chancellor's Operations	314,797.15	135,534.81	96,016.83	0.00	0.00	546,348.79	
9UG000	University System E&G	YCEX10	Government Operations	55,333.33	21,398.13	59,477.92	0.00	0.00	136,209.38	
9UG000	University System E&G	YCFA10	Finance & Administration Operations	358,144.11	136,339.65	17,944.09	0.00	0.00	512,427.85	
9UG000	University System E&G	YCFB10	Budget Office Operations	131,872.51	51,430.18	2,314.64	0.00	0.00	185,617.33	
9UG000	University System E&G	YCFC10	Capital Planning and Development	102,177.83	27,888.96	12,842.91	0.00	0.00	142,909.70	
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(85,019.67)	0.00	0.00	(85,019.67)	
9UG000	University System E&G	YCFD10	Internal Audit Operations	164,368.21	64,103.65	112,712.51	0.00	0.00	341,184.37	
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	55,400.00	0.00	0.00	55,400.00	

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFE10	Procurement	99,325.24	38,723.12	140,565.46	0.00	0.00	278,613.82
9UG000	University System E&G	YCFO10	General Operations	36,753.96	14,237.62	341,505.89	36,107.98	0.00	428,605.45
9UG000	University System E&G	YCFS10	Controller's Office	128,603.89	43,062.42	82,315.33	0.00	0.00	253,981.64
9UG000	University System E&G	YCFS11	Accounting Services	322,240.64	108,507.47	0.00	0.00	0.00	430,748.11
9UG000	University System E&G	YCFS12	Disbursement Services	291,926.15	113,403.04	0.00	0.00	0.00	405,329.19
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	295,999.03	115,439.54	0.00	0.00	0.00	411,438.57
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	21,860.58	0.00	0.00	21,860.58
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(32,000.00)	0.00	0.00	(32,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	166,533.58	64,948.04	2,995.61	0.00	0.00	234,477.23
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	242,954.65	93,346.59	58,746.27	0.00	0.00	395,047.51
9UG000	University System E&G	YCR A10	Human Resource Office Operations	640,970.91	227,838.63	57,307.22	0.00	0.00	926,116.76
9UG000	University System E&G	YCR A30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(7,637,984.00)	0.00	0.00	(7,637,984.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	254,738.99	94,241.76	(1,468,133.29)	0.00	0.00	(1,119,152.54)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	40,586.32	15,636.82	23,207.25	0.00	0.00	79,430.39
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	4,855.09	1,118.05	8,053.98	0.00	0.00	14,027.12
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,860,662.77	1,436,275.25	2,225,779.09	36,107.98	0.00	7,558,825.09
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	33,501.30	0.00	0.00	33,501.30
9D00C1	Clerk of the Works	YCF C20	HEHFA Clerk of the Works	40,898.30	15,950.37	(44,816.22)	0.00	0.00	12,032.45
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				40,898.30	15,950.37	(11,314.92)	0.00	0.00	45,533.75
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,963,894.03	1,475,923.42	2,217,540.06	36,107.98	0.00	7,693,465.49
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
***Total Institutional Support				0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,100.00)	0.00	0.00	(1,100.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,100.00)	0.00	0.00	(1,100.00)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	2,358.40	0.00	0.00	2,358.40
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	650.00	0.00	0.00	650.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	700.00	0.00	0.00	700.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,387.67	0.00	0.00	6,387.67
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	564.25	0.00	0.00	564.25
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	65,914.99	0.00	0.00	65,914.99
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	3,454.02	0.00	0.00	3,454.02
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	12,422.53	0.00	0.00	12,422.53
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	89,901.86	0.00	0.00	89,901.86
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	67,258.71	67,258.71
***Total Depreciation				0.00	0.00	0.00	0.00	67,258.71	67,258.71
No Program Code Assigned									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	88,901.86	0.00	67,258.71	156,160.57
*Total 9C - USNH Executive Allocation				3,963,894.03	1,475,923.42	2,306,441.92	36,107.98	67,258.71	7,849,626.06

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	62,773.87	23,414.64	0.00	0.00	86,188.51
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	368,679.65	0.00	368,679.65
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,354,875.09	0.00	1,354,875.09
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	217,565.01	0.00	0.00	217,565.01
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	520,427.63	0.00	0.00	520,427.63
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	801,313.67	0.00	0.00	801,313.67
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,088,116.29	0.00	0.00	1,088,116.29
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	2,180.00	38,296,534.08	0.00	0.00	38,298,714.08
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	15,669,830.63	0.00	0.00	15,669,830.63
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	16,089,448.16	0.00	0.00	16,089,448.16

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,171,470.66	0.00	0.00	1,171,470.66
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	47,724.11	0.00	0.00	47,724.11
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,846,965.88	0.00	0.00	3,846,965.88
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,035,769.07	0.00	0.00	1,035,769.07
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,117,576.73	0.00	0.00	1,117,576.73
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(80,820,163.70)	0.00	0.00	(80,820,163.70)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	931,653.00	0.00	0.00	931,653.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	61,684.67	21,373.45	203,484.44	0.00	286,542.56
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	79,074.12	30,838.96	1,686.29	0.00	111,599.37
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	10,000.00	840.00	76,996.31	0.00	87,836.31
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	44,220.69	17,246.03	105,761.04	0.00	167,227.76
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	46,041.52	17,956.17	125,192.82	0.00	189,190.51
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	97,204.25	0.00	97,204.25
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	7,144.18	0.00	7,176.70
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	99,738.82	0.00	99,738.82
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	55,521.95	0.00	55,521.95
***Total Institutional Support				307,815.06	126,608.96	2,640,284.84	0.00	3,074,708.86
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				307,815.06	126,608.96	2,640,284.84	0.00	3,074,708.86
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,739.61	3,739.61
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	6,397.00	0.00	6,397.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
***Total Operations and Maintenance				0.00	0.00	15,815.68	3,739.61	19,555.29
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	168,507.46	168,507.46
***Total Depreciation				0.00	0.00	0.00	168,507.46	168,507.46
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	15,815.68	172,247.07	188,062.75
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	3,375.70	0.00	3,375.70
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	3,634.30	0.00	3,634.30
**Total Agency Funds				0.00	0.00	3,634.30	0.00	3,634.30
*Total 9S - USNH Central Services Alloc				307,815.06	126,608.96	2,659,734.82	172,247.07	3,266,405.91

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	588.34	49.39	9,085.68	9,723.41
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	595.01	0.00	47,216.53	47,811.54
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	48,828.47	48,828.47
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	29,547.40	29,547.40
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	68.82	5.78	22,051.36	22,125.96
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	125.00	125.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	22,196.46	22,196.46
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	4,038.84	4,038.84
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	32,025.56	32,025.56
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	5,869.39	5,869.39
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	42,192.65	42,192.65
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	4,579.50	4,579.50
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	594.43	50.00	324.20	968.63
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	560.07	47.11	42,052.89	42,660.07
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	17,170.16	17,170.16
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	4,682.56	330.99	37,116.64	42,130.19
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,122,123.23	810,616.61	(681,685.30)	2,251,054.54
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	34,173.77	34,173.77
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,321,433.80)	(1,321,433.80)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	70,401.36	70,401.36
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				2,129,212.46	811,099.88	(1,532,075.96)	1,408,236.38
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				2,129,212.46	811,099.88	(1,532,075.96)	1,408,236.38
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
Nonoperating Funds							

4F - UNH Foundation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
Endowment and Similar Funds							
Nonoperating Funds							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				2,129,212.46	811,099.88	(1,532,075.96)	1,408,236.38

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total	
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
			0.00	0.00	
***Total Institutional Support					
**Total Agency Funds			0.00	0.00	
*Total 8S - NHPB Disaffiliation			0.00	0.00	

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Academic Support							
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	6,202.30	2,418.90	0.00	8,621.20
***Total Academic Support				6,202.30	2,418.90	0.00	8,621.20
No Program Code Assigned							
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00
1DA485	AT Project Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				6,202.30	2,418.90	0.00	8,621.20
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00
13Z143	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				6,202.30	2,418.90	0.00	8,621.20